

AGENDA SUPPLEMENT (1)

Meeting: Overview and Scrutiny Management Committee

Place: The Kennet Room - County Hall, Trowbridge BA14 8JN

Date: Tuesday 24 January 2023

Time: 10.30 am

The Agenda for the above meeting was published on 16 January 2023. Additional documents are now available and are attached to this Agenda Supplement.

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Press enquiries to Communications on direct lines (01225)713114/713115.

This Agenda and all the documents referred to within it are available on the Council's website at www.wiltshire.gov.uk

- 6 **Wiltshire Council's Budget 2023/24 and Medium Term Financial Strategy 2023/24-2025/26 (Pages 3 - 82)**

DATE OF PUBLICATION: 23 JANUARY 2023

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Appendix 2 – Capital Strategy 2023/24

1. This report presents the Capital Strategy for 2023/24 which sets out the proposed Capital Programme for 2023/24 with future years projected to 2029/30.
2. The Capital Strategy is an annual requirement that must be approved by Full Council.
3. The purpose of the Capital Strategy is to clearly set out the priorities and framework within which Wiltshire Council determines its resourcing priorities for capital investment, decides the level of borrowing, the affordability of the borrowing and sets the level of the risk appetite.

BACKGROUND

4. The Prudential Code for Capital Finance in Local Authorities (2017) introduced a new requirement for Local Authorities to prepare an annual Capital Strategy to be authorised by Full Council.
5. The purpose of the Capital Strategy is to clearly set out the priorities and framework within which Wiltshire Council determines its resourcing priorities for capital investment, decides the level of borrowing, the affordability of the borrowing and sets the level of the risk appetite.
6. The Prudential Code sets out that the Capital Strategy is intended to give a high level overview of how capital expenditure, capital financing and treasury management activity contribute to the provision of services along with an overview of how associated risk is managed and the implications for future sustainability.
7. The Capital Strategy does not duplicate more detailed policies, procedures or plans; it is intended to sit above and reference these to allow those seeking more detail to know where to find it.
8. Capital Expenditure is defined within the Chartered Institute of Public Finance and Accountancy's (CIPFA) Accounting Code of Practice as; Expenditure that results in the acquisition, construction, or the enhancement of non-current assets (tangible or intangible) in accordance with proper practices. All other expenditure must be accounted for as revenue expenditure unless specifically directed by the Secretary of State.

CAPITAL EXPENDITURE

Capital Programme

9. The Capital Programme is approved by Full Council. The proposed Capital Programme 2023/24 to 2029/30 is attached in Appendix 1, annex 10, and totals £1,104.368m. A summary position is set out in the tables below for both the capital spend and how it is planned to be financed.

10. The key objectives of Wiltshire Council's Capital Programme are to ensure;

- Capital assets are used to support the delivery of business plan priorities and the delivery of council services, including the Housing Revenue Account (HRA) in line with the council's 4 key Business Plan principles;
 - **Empowered People:** We want every child to have the best start and life and we will help develop the communities and facilities that enable all residents to enjoy good physical and mental health to live active lives. This includes ensuring that they are safe throughout their life.
 - **Resilient Society:** We want people in Wiltshire to build positive relationships and live well together, to be able to get involved, influence and act on what matters in their local communities. We want our communities to be able to grow sustainably with access to arts, heritage and culture and have easy access to high quality and affordable housing in beautiful places.
 - **Thriving Economy:** We want to continue to grow the skills of our local workforce, nurture the opportunities available to them and for our economy to thrive. We must mitigate the impacts of COVID-19 on our children's education so that they can prosper and as a county we can attract and retain high value businesses and investment. As we continue to move forward, we must ensure everyone can take advantage of a sustainable economy with vibrant, well-connected settlements.
 - **Sustainable Environment:** The council has committed to becoming carbon neutral by 2030 and we now must take the lead and support the whole county as it strives for the same. Together, we must take responsibility for the environment and ensure it is well used, cherished, protected, conserved and enhanced.
- Expenditure is aligned to the council's Asset Management Plans and HRA Business Plan to ensure that buildings and infrastructure, such as schools, roads and housing dwellings are fit for purpose and in a suitable condition to deliver services to the communities they serve.
- All investments are affordable, sustainable and financially prudent.
- Expenditure supports and enhances service delivery and/or generates revenue savings or income streams.

Capital Programme by Business Plan Priority

	Revised 23/24 Budget £m	Revised 24/25 Budget £m	Revised 25/26 Budget £m	Future Years £m	TOTAL £m
Empowered People	59.875	41.871	27.955	46.829	176.530
Resilient Society	53.328	73.607	49.058	175.655	351.648
Thriving Economy	57.365	73.036	85.518	293.589	509.508
Sustainable Environment	3.439	5.909	0.009	-	9.357
An Efficient Healthy Council	25.120	11.656	5.719	14.830	57.325
Total	199.127	206.079	168.259	530.903	1,104.368

11. The Capital Programme sets out the capital projects that the council plans to invest in over the next 7 years from 2023/24 to 2029/30; the amount of budget per project per year and the indicative sources of funding.

	Revised 23/24 Budget £m	Revised 24/25 Budget £m	Revised 25/26 Budget £m	Future Years £m	TOTAL £m
Corporate Director - People	46.143	35.360	12.305	35.929	129.737
Corporate Director - Resources	56.971	41.777	48.067	13.387	160.202
Corporate Director - Place	65.433	80.170	68.848	306.664	521.115
Total General Fund	168.547	157.307	129.220	355.980	811.054
Housing Revenue Account	30.580	48.772	39.039	174.923	293.314
Total Capital Programme	199.127	206.079	168.259	530.903	1,104.368

Grants	70.737	80.899	53.527	284.526	489.689
Other Contributions	2.000	-	-	32.090	34.090
S106 Contributions	1.434	1.264	-	-	2.698
CIL Contributions	4.282	8.487	4.376	0.542	17.687
HRA	30.580	48.772	39.039	174.922	293.313
Capital Receipts	1.725	0.250	0.250	1.000	3.225
Stone Circle Loans	21.298	24.835	10.019	0.732	56.884
Borrowing Funded by Revenue Savings	-	-	31.200	-	31.200
Borrowing	67.071	41.572	29.848	37.091	175.582
Total Funding	199.127	206.079	168.259	530.903	1,104.368

12. The Capital Programme has been reviewed by the Asset Gateway and Capital Programme Board. This is a new officer governance process which provides oversight across the programme and alignment with the Business Plan priorities. This governance also provides additional challenge to ensure all figures are validated and profiled realistically, in consultation with Capital Project leads where necessary, as the council has seen over-confidence with the deliverability of the scale of the programme that has been set previously in any given year. Profiling of the programme is critical not only to ensure deliverability but also due to the funding assumptions for those that impact revenue are realistic.
13. The revenue impact of financing capital investments are twofold; external interest payable and Minimum Revenue Provision (MRP). For the proposed capital programme 2023/24 to 2029/30 these have been factored into the 2023/24 revenue budget setting process and MTFS.

14. In setting the Capital Programme, the council will consider projects that can generate new or additional future on-going income revenues to replace reducing grant funding and enable services that are required by the community to be provided. Opportunities will also be explored to develop new ways of relieving future pressures. These projects will meet wider council priorities for example support economic activity, development or regeneration so will not be purely for yield.
15. The council will look to maximise opportunities to secure external funds and work with partners, both private and other government agencies, to increase the overall level of investment within Wiltshire to support priorities and economic development.

People (£129.737m in the period 2023/24-2029/30)

Scheme name	2023/24 Budget £m	2024/25 Budget £m	2025/26 Budget £m	Future Years Budgets £m	Total Funding £m
Ageing & Living Well					
Disabled Facilities Grants	4.400	4.400	4.400	13.269	26.469
Ageing & Living Well Total	4.400	4.400	4.400	13.269	26.469
Education & Skills					
Access and Inclusion	0.150	0.100	0.100	0.400	0.750
Basic Need	7.944	13.957	0.500	1.600	24.001
Stonehenge School Replacement of Lower Block	3.650	0.053	-	-	3.703
Devolved Formula Capital	0.500	0.500	0.500	2.000	3.500
Schools Maintenance & Modernisation	8.628	6.805	6.805	18.660	40.898
Early Years & Childcare	1.184	-	-	-	1.184
Early Years Buildings	1.049	-	-	-	1.049
Silverwood Special School	10.262	9.545	-	-	19.807
High Needs Provision Capital Allowance	7.446	-	-	-	7.446
Education & Skills Total	40.813	30.960	7.905	22.660	102.338
Families & Children's Service					
Childrens Homes	0.930	-	-	-	0.930
Families & Children's Total	0.930	-	-	-	0.930
Corporate Director - People	46.143	35.360	12.305	35.929	129.737

16. The Disabled Facility programme is funded by government grant and is forecast to be £26.469m across this capital programme period. This programme enables vulnerable individuals to remain in their homes through means tested adaptations.
17. We want to give the children of Wiltshire the best start in life as it is a fundamental part of improving their long-term life chances and affords them the best opportunity to live long, full and healthy lives as well as supporting the Business Plan priority principle of Empowering People. Wiltshire invests in Early Years and Schools to ensure places are available, offering choice and inclusivity and ensuring buildings are in a good condition and provide the right environment for learning and to keep children safe.
18. Included within the programme are significant schemes that cover the planned maintenance of Wiltshire schools from roof replacements to heating systems, that help support the council's commitment to carbon neutrality. Other schemes provide for expansions and new schools as well as ensuring facilities are accessible for pupils with

additional needs. Schools Basic Need ensures that there are enough school places for children in their local area.

19. As part of 2023/24 budget setting additional investment of £16.088m has been added to the programme. £12.923m is to allow for mobile classrooms and Pratten huts to be replaced with permanent extensions. £3.165m has been added in recognition of increased inflation and requirements for planned maintenance.
20. The capital programme for these works totals £75.085m and is funded by a mixture of council borrowing, Government grant, CIL and S106 contributions.
21. The Budget Report 2023/24 Appendix 3 provides the full detail of the projects included under the Schools Capital programme.
22. The Silverwood and SEND Special School capacity and alternative provision programmes builds upon the success in 2022/23 when 132 Resource Base and Special School places were created. The programme team will deliver significant additional places from September 2023 for learners with SEND. A new school building will be delivered at the Silverwood Rowde campus near Devizes, and a budget of £36.225m has been allocated for this programme, largely funded by council borrowing. Silverwood Rowde campus will undergo remodelling work in 2023/24, with enhancements to the Main House and Orchard Block to increase places, facilities and functionality.
23. The new build at Silverwood Rowde helps create a purpose-built special school which will address the demand needs for additional SEND places for Wiltshire while providing:
 - Attractive buildings - safe, friendly, calm and engaging places with wide corridors and lots of natural light
 - Strong links with mainstream schools, with a special outreach provision in at least one primary and one secondary school in each key locality
 - New 'education-leading' facilities and support: hydro-pools, sensory rooms, physio, open outdoor space, speech and language therapy, family care
 - Strong and vibrant community links and enterprise opportunities – working with inclusive businesses and services that facilitate and advocate independent living for all
 - Improved inclusion and outcomes for children with SEND at secondary age
 - More effective links with specialist nurseries, ensuring support for learners with SEND from the early years to promoting independence as they move into adulthood
 - Good transport routes and means of transport between the sites, central to the home locations of children and young people with SEND
24. In recognition of rising national need for specialist places, the Department for Education (DfE) have provided annual High Need capital grants – of varying amounts - since 2018/19 to facilitate creation and expansion of Special School and Resource Base provision. Wiltshire has modelled pupil needs and has been expanding specialist places at special and mainstream schools in line with the SEN strategy to ensure that

wherever possible, children and young people can attend school in their local community.

25. A budget of £0.930m is included to increase the provision of local placements for looked after children by purchasing a residential house for use as a children's home. Local provision is essential so that children and young people can remain close to their home and communities to enable them to continue with their education and maintain positive relationships. Being safe throughout life and all its facets is a foundation that all should be provided with.

Resources (£160.202m in the period 2023/24-2029/30)

Scheme name	2023/24 Budget £m	2024/25 Budget £m	2025/26 Budget £m	Future Years Budgets £m	Total Funding £m
Finance					
Evolve Project	6.495	-	-	-	6.495
Finance Total	6.495	-	-	-	6.495
Assets & Commercial Development					
Affordable Housing including Commuted Sums	0.300	-	-	-	0.300
Capital Receipt Enhancement	0.600	-	-	-	0.600
Depot & Office Strategy	2.255	0.062	-	-	2.317
Facilities Management Operational Estate	4.932	3.278	2.778	11.112	22.100
Gypsies and Travellers Projects	1.150	-	-	-	1.150
Porton Science Park	1.400	-	-	-	1.400
Health and Wellbeing Centres - Live Schemes	3.763	0.061	-	-	3.824
North Wiltshire Schools PFI Playing Fields	0.300	-	-	-	0.300
Property Carbon Reduction Programme	3.430	2.700	-	-	6.130
Park & Ride Solar Panel Canopys	-	3.200	-	-	3.200
Salisbury Central Car Park & Maltings	-	-	33.004	-	33.004
Facilities Management Investment Estate	0.250	0.250	0.250	1.000	1.750
Social Care Infrastructure & Strategy	0.600	-	-	-	0.600
Salisbury Resource Centre	0.825	-	-	-	0.825
Assets & Commercial Development Total	19.805	9.551	36.032	12.112	77.500
Capital Loans					
Stone Circle Housing Company Loan	12.724	14.835	10.019	0.732	38.310
Stone Circle Development Company Loan	8.574	10.000	-	-	18.574
Capital Loans Total	21.298	24.835	10.019	0.732	56.884
Information Services					
ICT Applications	4.066	3.652	-	-	7.718
ICT Business as Usual	1.365	1.365	1.716	0.342	4.788
ICT Other Infrastructure	0.500	0.400	0.300	0.201	1.401
ICT Get Well	3.442	1.974	-	-	5.416
Information Services Total	9.373	7.391	2.016	0.543	19.323
Corporate Director - Resources	56.971	41.777	48.067	13.387	160.202

26. The council's Asset Management Plans set out the approach to managing the council's land and property assets. The council has asset management policy frameworks which support the overall approach of managing assets by portfolio and include areas such as disposals and acquisitions, as well as active management of the council's operational, commercial, and rural estate. These assets support all 4 Business Plan priorities.

27. The council continues to focus on the most efficient use of its buildings, which includes sharing space. The council is moving to a market rent position for its tenants and has implemented a third party charging policy.
28. Wiltshire Council is on the path to meets its carbon neutral commitment and included within the programme are schemes and projects for the estate that will assist with this. These projects include lighting upgrades, PV installations, upgraded air handling units and installation of air source heat pumps.
29. Additional investment of £6.648m has been added to the programme to reflect inflation increases and to address essential health and safety requirements that have been identified on the operational estate.
30. £0.825m investment has been added to the programme to allow for the purchase of a new property for the family contacts service to operate from in the South of the County. The new property will be smaller and fit for purpose and will be funded through capital receipts, which will be replenished upon the sale of the existing property.
31. These programmes, totalling £44.496m, allow Wiltshire Council to deliver its statutory duties by ensuring the estate is maintained to a good standard and services can operate safely, efficiently, and effectively.
32. A £33.004m budget is held over the potential future development and regeneration at the Maltings and Central Car Park sites in Salisbury, however, the site now has a new owner who are developing their own plans. The council is awaiting these to come forward and where, if at all, the council can leverage its position as landowner and stakeholder. Until this is known the budget is held but reprofiled back to 2025/26.
33. £25.818m is included within the capital programme for Information Services and the Evolve programme, which will implement a new Enterprise Resource Planning (ERP) system for the council in 2023/24. The council invests in digital infrastructure to underpin all of its operations and services and ensure communities and business can engage and transact responsively and seamlessly. The programme includes provision for a rollout of new laptops. The majority of these programmes are funded through borrowing.
34. Stone Circle Housing and Development companies were established in 2019 to meet a range of Wiltshire's strategic housing needs and undertake residential development, predominantly on council owned land to ensure these needs are met while increasing the potential return to the council.
35. The aim of Stone Circle Housing Company is to meet a range of strategic housing needs facing the council that cannot easily be addressed by the council's current approaches. Accommodation to meet the needs of specific vulnerable households in a timely manner from the existing housing stock in Wiltshire is not a priority for the council's registered provider partners. The council procures accommodation for homeless households that is costly and the quality and cost could be improved by private rented sector accommodation provided by a local housing company. The Stone Circle Business Plan aims to purchase 250 properties by 2025. Stone Circle is also able to provide other accommodation to meet specific council service need.

36. The council has a successful programme of asset disposal. Over the next three years the council estimates that it may be able to offer to the market sites capable of residential development which, subject to planning permission could deliver over 500 units of accommodation. The council has established Stone Circle Development Company to enable the strategic housing needs across the county to be better met while increasing the potential return that could be generated from the developments.
37. Improving housing supply is critical for ensuring people can live and work locally and play an active part in their community. We want to ensure that residents have easy access to high quality and affordable housing that's close to their family, that's right for them and in beautiful places.
38. The total budget for these schemes across this capital programme period is £56.884m and will be financed by external borrowing which will be funded by returns from the Stone Circle Housing and Development companies.

Place (£521.115m in the period 2023/24-2029/30)

Scheme name	2023/24 Budget £m	2024/25 Budget £m	2025/26 Budget £m	Future Years Budgets £m	Total Funding £m
Highways & Transport					
Parking Contactless Machines	0.127	0.126	-	-	0.253
Fleet Vehicles	3.863	1.879	2.222	2.000	9.964
Integrated Transport	1.798	1.798	1.781	7.124	12.501
Local Highways and Footpath Improvement Groups	0.800	0.800	0.800	3.200	5.600
Structural Maintenance & Bridges	20.727	20.727	16.139	64.556	122.149
Drainage Improvements	0.500	0.500	-	-	1.000
Major Road Network M4 Junction 17	1.950	9.898	15.702	-	27.550
A338 Salisbury Junction Improvements MRN	1.261	1.075	-	-	2.336
A350 Chippenham Bypass (Ph 4&5) MRN	2.640	22.099	5.387	-	30.126
A3250 Melksham Bypass LLM - Full Scheme	3.106	6.376	9.622	216.709	235.813
Dunnes Lane Car Park, Castle Coombe	0.325	-	-	-	0.325
Highways & Transport Total	37.097	65.278	51.653	293.589	447.617
Economy & Regeneration					
Salisbury Future High Streets	7.585	1.783	-	-	9.368
Trowbridge Future High Streets	4.403	5.878	0.764	-	11.045
West Ashton Urban Extension Project	4.199	-	-	-	4.199
Carbon Reduction Projects	0.009	0.009	0.009	-	0.027
Wiltshire Ultrafast Broadband	1.011	-	-	-	1.011
Wiltshire Online	1.670	0.097	0.097	-	1.864
Economy & Regeneration Total	18.877	7.767	0.870	-	27.514
Environment					
Waste Services	0.915	0.675	0.675	2.175	4.440
Environment Total	0.915	0.675	0.675	2.175	4.440
Leisure Culture & Communities					
Area Boards and LPSA PRG Reward Grants	0.400	0.400	0.400	1.600	2.800
Community Projects	0.400	-	-	-	0.400
Fitness Equipment for Leisure Centres	0.986	0.250	0.250	1.000	2.486
Libraries - Self Service	0.379	-	-	-	0.379
Trowbridge Leisure Centre	0.800	0.800	15.000	8.300	24.900
Leisure Requirements	5.474	5.000	-	-	10.474
History Centre Reception and Performing Arts Library	0.105	-	-	-	0.105
Leisure Culture & Communities Total	8.544	6.450	15.650	10.900	41.544
Corporate Director - Place	65.433	80.170	68.848	306.664	521.115

39. Wiltshire invests in its infrastructure. This includes the resurfacing of roads, reactive patching, surface dressing, drainage and pothole repairs and Real Time Passenger Information. The total budget for these schemes over the period is £141.250m and is funded by a combination of external grants from central government, borrowing and developer contributions.
40. The council is currently developing major road improvements to facilitate population and employment growth and improve the local transport infrastructure. The programme includes £60.012m for three Major Road Network Schemes; M4 Junction 17 Improvements, A338 Salisbury Junction Improvements and A350 Chippenham Bypass (phase 4 & 5) and £235.813m for Local Major scheme, the A350 Melksham Bypass.
41. The Major Road Network Schemes will be funded by a combination of Department for Transport (DfT) grant and Wiltshire Council match funding from Community Infrastructure Levy (CIL) and S106 contributions. Construction will only proceed upon confirmation of DfT grant funding. DfT grant funding has been confirmed for the A350 Chippenham Bypass.
42. The council is committed to progressing the A350 Melksham Bypass. It is a Local Major scheme which is expected to take about seven years until it is completed and will have to go through a number of stages, including planning approvals, statutory orders, public inquiry and procurement. At present funding has been included within the capital programme to full construction however financing has only been assigned to Full Business Case stage, which is expected to be submitted in 2026, and this will be through a combination of DfT grant and CIL funding.
43. The construction stage will require further funding of up to £32m from 2026/27 onwards and will depend on the successful progress through the statutory procedures and on the actual contribution required by the DfT at that time. In the meantime, the council will continue to work with the DfT to deliver this scheme to ensure the necessary funding is available.
44. These programmes ensure we have vibrant, well-connected communities where people can get around easily and access good services, including through digital channels. This will help grow the local economy in a sustainable way, supporting the achievement of the Business Plan Priorities of a Thriving Economy and Sustainable Environment.
45. A total of £5m investment has been added to the capital programme for phase 1 of the council's emerging Fleet Strategy for 2023/24 to 2025/25. Electric vehicles will be purchased up to the council's current electric infrastructure capacity. The Fleet Strategy will be developed alongside the Depot Strategy and will look at the additional electrification infrastructure requirements to move the fleet to alternative fuels by 2030 supporting the council's commitment to become a carbon neutral county.
46. Investment of £0.325m has been added to the programme to extend Dunns Lane Car Park, Castle Combe to meet demand. The forecast additional income from extending the car park will cover the capital financing costs and generate a saving for the council.

47. The council secured Department for Levelling Up, Housing and Communities (DLUHC) grant funding in 2022/23 for Future High Streets and combined with a local contribution will deliver projects in Trowbridge and Salisbury.
48. Salisbury Future High Streets budget of £9.368m for this period will focus on the Station Forecourt and Fisherton Street in Salisbury. This will enhance the public realm and improve accessibility to make it easier, safer, and more convenient to travel into the city centre.
49. Trowbridge Future High Streets budget of £11.045m, will deliver a range of projects aiming to strengthen the sustainability of Trowbridge Town centre by creating a more diverse offer and increasing footfall. Ensuring this long-term sustainability involves maximising the use of some key buildings, bringing vacant retail units back into use, as well as improving connectivity, the public realm and active travel opportunities within the town centre.
50. The programme includes £24.9m investment to create a new Leisure facility to serve Trowbridge and the surrounding area. The facility will offer swimming, gym and sports hall services and will be part of the Trowbridge Place shaping strategy that is being developed. The new facility will be a more energy efficient building than the current facilities with a reduced carbon footprint so will enable the council to deliver a more environmentally sustainable Leisure service. This scheme is currently in the programme to be funded by borrowing but other funding options are being explored including the use of CIL under the current policy definition of Place shaping infrastructure.
51. Budgets totalling £13.274m funded by borrowing are included for the improvement and refurbishment at Leisure Centres to ensure leisure services can operate effectively and commercially and become a sustainable service.
52. These programmes directly link to the Business Plan principle of Empowering People to stay active; keeping socially, physically and mentally active has direct and positive impacts on brain function, weight management, reducing disease and the ability to enjoy life. Improving all these factors for residents will lead to greater happiness and improved independence.

Housing Revenue Account

Scheme name	2023/24 Budget £m	2024/25 Budget £m	2025/26 Budget £m	Future Years Budgets £m	Total Funding £m
Housing Revenue Account					
HRA - Council House Build Programme (Phase 2)	0.283	-	-	-	0.283
HRA - Council House Build Programme (Phase 3.1)	5.490	-	-	-	5.490
HRA - Council House Build Programme (Phase 3.2)	9.885	5.000	-	-	14.885
HRA - Council House Build Programme (Phase 3.3)	4.068	27.537	22.847	95.833	150.285
HRA - Refurbishment of Council Stock	10.854	16.235	16.192	79.090	122.371
Housing Revenue Account Total	30.580	48.772	39.039	174.923	293.314

53. The Housing Revenue Account is overseen by the Housing Board. The Board is responsible for setting the vision and strategic direction of the service. It is appointed to

by the Service and the term of office is linked to the local government cycle. The board has to be reappointed every 4 years at a minimum. The Wiltshire Housing Board is a 9-person board comprising 3 independent members, 3 resident members and 3 councillor members. Officers report regularly to the board to provide assurance on the adequacy and effectiveness of running the service.

54. The Council House Build Programme is aligned to the remodelled Housing Revenue Account (HRA) business plan 2021-2051 that was approved by Cabinet in January 2021. The 30-year business plan aims to deliver a substantial increase in the amount of money available to be invested in capital works on existing dwellings and to deliver new housing to replace properties that have been sold under the Government's Right to Buy scheme and to address housing need. This Business Plan is reported, approved, and monitored through the Housing Board. A revised plan will be brought to Cabinet in 2023/24 for approval to reflect the significant changes in inflation and report on the financial implications of these changes.
55. The total budget for the New Build programme over the period is £170.943m and will be funded by a mixture of grants & contributions, HRA capital receipts or by the HRA, either directly or via external borrowing (funded by the HRA). The aim of the Business Plan is to deliver carbon zero new builds and investment in all existing stock to achieve energy performance rating B.
56. The Refurbishment of Council Stock programme is for the cyclical repairs and maintenance on the council's housing stock e.g. bathrooms, kitchens, roofs boilers etc. The total budget for this scheme over the period is £122.371m.

Capital Financing

57. The Capital Programme financing can be summarised as follows:

Funding	2023/24 Budget £m	2024/25 Budget £m	2025/26 Budget £m	Future Years Budgets £m	Total Funding £m
Grants	70.737	80.899	53.527	284.526	489.689
Other Contributions	2.000	-	-	32.090	34.090
S106 Contributions	1.434	1.264	-	-	2.698
CIL Contributions	4.282	8.487	4.376	0.542	17.687
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Stone Circle Loans	21.298	24.835	10.019	0.732	56.884
Borrowing Funded by Revenue Savings	-	-	31.200	-	31.200
Borrowing	67.071	41.572	29.848	37.091	175.582
Total Funding	199.127	206.079	168.259	530.903	1,104.368

58. The council seeks to utilise a wide range of funding to support its Capital Programme, maximising external funding opportunities, such as grants and contributions, and limiting internal sources, such as revenue funding. Capital funding sources are described below.
59. **Grants & Contributions** - Grant funding is one of the largest sources of financing for the Capital Programme. The majority of grants are awarded by Central Government departments, but some are received from other external bodies. Grants can be specific to a scheme, have conditions attached (such as time and criteria restrictions), or are for

general use. S106 deposits account for the majority of capital contribution funding; these deposits are paid by developers and are ringfenced for particular projects as defined in the individual S106 agreements. Community Infrastructure Levy (CIL) can be used to fund capital expenditure in line with the council's CIL policy.

60. **HRA** – Capital expenditure for the Housing Revenue Account (HRA) is ringfenced from general fund capital expenditure and is financed by a combination of HRA borrowing and use of the ring-fenced HRA major repairs reserve.
61. **Capital Receipts** - The income received over the value of £0.010m from the disposal of Fixed Assets or the repayment of loans for capital purposes is defined as a capital receipt. They can normally only be used to fund capital expenditure or repay debt. Some capital receipts have additional restrictions on their use. The council seeks to obtain the highest possible receipt achievable from each disposal after considering wider community or service benefits. HRA receipts generated from the disposal of HRA assets are ringfenced to fund HRA projects.
62. **Borrowing (funded by revenue savings in service)** – This is where a scheme is in the Capital Programme to be funded by borrowing but it is anticipated that revenue savings or income generation arising from the capital investment will be utilised to fund the costs of borrowing.
63. **Borrowing** - The council can determine the level of its borrowing for capital financing purposes, based upon its own views regarding the affordability, prudence and sustainability of that borrowing, in line with the CIPFA Prudential Code for Capital Finance and within the Prudential Indicators set within the Treasury Management Strategy Statement. Borrowing levels for the Capital Programme are therefore constrained by the affordability assessment and by the availability of the revenue budget to meet the cost of this borrowing which is built into the council's Medium-Term Financial Strategy (MTFS).
64. **Revenue Funding** - The council can use revenue resources to fund capital projects on a direct basis. However, given the pressures on the revenue budget of the council, there are currently no plans to finance any of the current capital programme by revenue funding and it is unlikely that the council will choose to undertake this method of funding in the future if other sources are available.

Capitalisation

65. The council has a set of Accounting Policies that are approved annually by the Audit and Governance Committee that set out the council's approach to capitalisation and are based upon guidance issued by the Chartered Institute of Public Finance and Accountancy (CIPFA) and take account of local circumstances.
66. The approved Accounting Policies are published within the Statement of Accounts and include policies on all the key accounting matters that affect the figures and disclosures in the statements.
67. Expenditure on the acquisition, creation or enhancement of Property, Plant and Equipment is capitalised on an accruals basis, provided that it is probable that the

future economic benefits or service potential associated with the item will flow to the council and the cost of the item is directly attributable to an asset and can be measured reliably. Expenditure that maintains but does not add to an asset's potential to deliver future economic benefits or service potential (i.e. repairs and maintenance) is charged as an expense to the revenue account when it is incurred.

KNOWLEDGE AND SKILLS

68. The Capital Strategy has been developed by Officers of the council, who have relevant knowledge and technical skills. In addition, external advice and management is employed by the council procuring and appointing suitably qualified advisors and managers to support the development, operation and design of the programmes.

Consultants

69. The council will use external consultancy services where there is a requirement to do so. A contract is in place for Treasury Management advice which includes advice on borrowing.

Training

70. In order to ensure that members and Statutory Officers have appropriate capacity and skills regarding their involvement in the investment decision making the following steps are required:

- Training given to Members in all aspects of the Statutory Guidance, the assessment of individual investments and risk.
- Technical training given to Statutory Officers and those officers negotiating commercial deals in the technical fields of investment evaluation and requirements of the statutory guidance and prudential code.
- Briefings to members of the relevant committees in advance of any investment decision making prior to a decision being brought forward to the committee covering all aspects of the assessment as well as the strategic fit.

71. The Corporate Governance arrangements around decisions on non-financial investments will follow the rigour of our normal committee arrangements. The relevant Cabinet Members will be fully briefed in terms of the full details of the assessment including external advisor reports. Scrutiny will review all such individual decisions in advance of a Cabinet decision.

Financial Implications

72. These have been examined and are implicit throughout the report.

73. The revenue implications (Minimum Revenue Provision and External Interest) of funding the capital programme have been estimated and have been included in the council's 2023/2024 revenue budget setting report as well as in the Medium-Term Financial Strategy and are summarised as follows:

	2023/24 Budget £m	2024/25 Budget £m	2025/26 Budget £m	Total Budget £m
Revenue cost of Capital Financing	24.121	37.404	41.209	102.734

Workforce Implications

74. Staff who are working on specific schemes within the capital programmes will be funded from the capital programme for the duration of the programme of work and therefore will be funded temporarily. This means that there may be implications for those staff at the end of the programme of work. However, the council has in place robust policies and procedures to support this.

Purpose of Report

1. To agree the Schools Capital Programme for 2023/24 – 2029/30. This paper addresses investment to improve the condition of maintained schools and expansion of mainstream schools. Investment in special school places and resource bases is not included in this paper.

Relevance to the Council's Business Plan

2. The council has a statutory duty to provide sufficient school places to meet the demand arising across Wiltshire, whether from demographic or population change, strategic housing development growth or military moves. The council also has responsibilities for the effective management and maintenance of the council's schools' estate (community, foundation and voluntary controlled schools only). Schools need to be fit for purpose and safe for all site users.

Background

3. The council receives annual capital funding allocations from the Department for Education (DfE) for basic need (new places) and condition (school capital maintenance). Capital maintenance relates to urgent and essential structural works e.g. roofs, walling, windows, drainage etc in addition to plant (electrical and mechanical works (heating/lighting etc)). All other day to day maintenance works and low level cost works are the schools' responsibility funded from their delegated or devolved funds.

It should be noted that the LA has not yet received confirmation of DfE maintenance funding for 2023/24 onwards. We are therefore assuming that funding for 2023/24 onwards will be a consistent with this years' allocation.

The figures shown in Table 1 below, include the estimated DfE allocations and slippage from previous years on current schemes. Full Council on 25 February 2020 agreed to allocate a further £1m of council funds each year for the 5 years from 2020/21 years to school maintenance. This will help to stem the decline of the school building stock and enable some of the historical backlog of works to be addressed.

Full Council in Feb 2020 also approved £100k a year over the next ten years to support the admission of pupils with disabilities to schools. This will fund ramps, handrails, accessible toilets and similar works to mainstream schools to support inclusion.

Table 1 – Capital Funding for Schools (£m)

Description	2023/24 £m	2024/25 £m	2025/26 £m	2026/27 £m	2027/28 £m	2028/29 £m	2029/30 £m	Total £m
Basic Need	7.944	13.957	0.5	0.4	0.4	0.4	0.4	24.001
School Condition Funding	10.755*	4.833*	3.73*	3.68*	3.63*	2.55	2.5	31.678*
Replacement of Mobiles	1.523*	2.025*	3.075*	3.125*	3.175*	0	0	12.923*
Access and Inclusion	0.15	0.1	0.1	0.1	0.1	0.1	0.1	0.75
Total £m	20.372*	20.915*	7.405*	7.305*	7.305*	3.05	3	69.352

*Includes funding that is pending the approval of capital bids

- The council also secures wherever possible, S106 developer contributions and will seek Community Infrastructure Levy (CIL) planning obligations for essential school infrastructure in areas of new housing development which are usually project or school specific. These are only included in the figures above where projects using Section 106 or CIL allocations are already approved and underway.

Main Considerations for the Council

Additional Pupil Places

- Demand for school places is influenced by a number of factors including changes in the birth rate, migration (inward and outward), housing development, the economic situation, parental preference etc and in Wiltshire specifically, military moves have a significant impact.
- Five projects to provide additional school places have completed during 2022/23, including Lea and Garsdon Primary School, Mere Primary School and Bitham Brook Primary School. Four other projects are currently under construction. Several other projects, including the significant expansion of Kingdown School and Abbeyfield School are in the design phase with planning applications due to submitted in early 2023. All of these projects have been approved by Cabinet in recent years.
- There are a small number of new projects that have been identified as a priority that now require approval and inclusion within the programme. They will be partly funded by S106 developer contributions specific to the schools concerned. No additional council funding is sought for these projects, approval is sought only to allocate existing funding as shown in Table 2 to the schemes below.

Table 2 – New basic need schemes requiring approval

School	Project	Status	Requiring allocation approval £m
St Peters CE Primary Academy, Salisbury	Expansion of school to 2FE, funded by basic need	Not started	£2.5m
Sarum Academy	Phase 1 expansion, funded by secured section 106 contributions	Not started	£5.5m
Rowden Park - Chippenham	New 2FE Primary school – Land for a new primary school and nursery has been secured on this housing development. Funds to undertake site surveys, develop the design and secure planning permission sought at this time.	Not started	£0.5m
Total			£8.5m

Replacement of poor quality accommodation

8. The Strategic Assets and Facilities Management Service identified that the lower school block at Stonehenge school required complete replacement. The building is end of life, in very poor condition and beyond economical repair. Construction on the replacement block has commenced and is on programme for completion by September 2023.
9. The replacement of poor condition mobiles and Pratten huts is now included as an objective in the council's Business Plan. There are currently 66 mobiles remaining in maintained schools plus 13 pratten classrooms, many of which were added just after World War II or in the early 70's. A project to replace 6 mobiles at Holbrook Primary School is already in construction, with a further project to replace two pratten classrooms at Studley Green Primary School due to start on site in April 2023.
10. A capital bid has been submitted to supplement the funding currently available for the replacement of mobiles and prattens. Assuming this bid is successful, surveys will be undertaken of each mobile/pratten to prioritise its inclusion in the programme. One project already considered as the highest priority, based on the very poor structural integrity of the building, is recommended for approval to proceed immediately as shown in the table below. Therefore, approval is sought to allocate funding to this scheme in Table 3 below.

11. As further schemes cannot be named at this time, approval is also sought to allow feasibility and design work to be approved under the delegated authority of the Director of Children's Services where further projects are identified as high priority.

Table 3 : New Mobile/Pratten replacement project/s requiring approval

School	Project	Status	Requiring allocation approval £m
Grove Primary School	Replacement of one double and two single mobiles	Not started	£2m
Various	Commencement of design work only on other schemes identified as high priority.	Not started	£0.25m
Total			£2.25m

Maintenance

12. In addition to basic need (growth related) capital projects, there is a significant backlog of priority capital repair and maintenance schemes in those schools for which the council remains responsible.
13. In February 2022, 36 planned maintenance projects were approved to proceed by Cabinet, 35 of these are now complete. The final project was rescheduled as it was deemed not a priority for this year. In addition to these planned maintenance works, a contingency is held to address emergency reactive works required during the year to keep schools safe and open. Over 50 projects costing over £5k each have therefore also been completed since 1 April 2022.
14. Condition surveys of for the majority schools have now been updated. The remainder will be completed over the next year. This will then be followed by a rolling programme where all schools are surveyed every five years.
15. The new planned maintenance schemes recommended for inclusion in the 2023/24 programme of work total an estimated £2.4m, plus the £0.6m held for emergencies. The priority schemes are shown in Table 4 below, approval is sought to proceed with these projects.

Table 4 : New school maintenance projects requiring approval

(Costs include direct fees and charges associated with work planned, including any necessary asbestos removal).

School	Type of Maintenance Works	Est Cost £
Amesbury Stonehenge	Rectify collapsed drains	20,000
Calne Priestley Primary	Electrical upgrade to LED lighting	50,000
Devizes Downlands	Electrical and mechanical works, including upgrade to LED lighting and boiler replacements	190,000
Nursteed Primary	Electrical upgrade to LED lighting and replace hall flooring	70,000
Durrington Juniors	Electrical upgrade to LED lighting and fencing, replacement of oil boilers	180,000
Five Lanes Primary	Renew electric heaters and roof	40,000
Gomeldon Primary	Replacement of sanitary services	50,000
Horningsham Primary	Roof and structural beam replacement, replace heaters and sanitary services	160,000
Kings Lodge	Playground resurfacing	50,000
Langley Fitzurse Primary	Window replacements	6,000
Ludgershall Castle Primary	External areas and drainage	40,000
Newton Tony Primary	Replacement of sanitary services	60,000
North Bradley Primary	Renew heat emitters	4,000
Preshute Primary	Retaining wall works	8,000
Manor Fields Primary	Replace fire doors and fencing/gate	62,000
Woodlands Primary	Window replacements	20,000
Sherston Primary	Roof replacement	50,000
Silverwood Rowde	Various works to Drainage, structural works, window replacements, hot water system, roof timbers	350,000
Southwick Primary	Roof lights replacement	50,000
Staverton Primary	Toilet refurbishments	25,000
Tisbury St John's Primary	Wall cladding replacement, ventilation and guttering	30,000
Hilperton Primary	Fencing, cladding and roof replacement	160,000

Newtown Primary	Roof replacement	50,000
Studley Green Primary	Drainage, external tarmac replacement, roof replacement, works to internal stairs	140,000
Grove Primary	Heating and plant improvements, curtain wall works	30,000
Walwayne Court Primary	Door replacement, roof light replacement and replacement of sanitary services.	65,000
The Minster Primary	Drainage and structural works	15,000
Princecroft Primary	Boiler replacement	75,000
Bitham Brook Primary	Roof works	10,000
Westbury Infants	Fire door replacements	30,000
Matravers School	Roof replacement, heating and electrical works	130,000
Winterbourne Earls Primary	Electrical works, timber cladding and gas valves	30,000
Bratton Primary	Toilet refurbishments	30,000
Various schools	Legionella, asbestos and statutory compliance works	120,000
Total		£2,400,000
Contingency retained for emergency reactive works		£600,000
Overall Total		£3,000,000

16. As far as we are aware none of the schools on the list are planning to convert to Academy status prior to summer 2023/24. However, if a decision is taken by a school to convert to Academy status, prior to commencement of any approved maintenance work, and before a contract is committed, then the work will be reviewed and where appropriate, removed from the list. When schools convert to Academy status, building maintenance responsibility for those academies transfers to the academy itself and the council's capital funding allocation correspondingly reduces. That funding is transferred to the ESFA who funds academies direct.

Conclusion

17. The council has a statutory duty to provide and maintain sufficient high-quality school places to meet the demand arising across Wiltshire, whether from demographic or population change, housing developments or military movements. The council also has responsibilities for the effective management and maintenance of the council's schools' estate (community, foundation and voluntary controlled schools only). Schools need to be fit for purpose and safe for all site users. The funding allocation to projects requested in this paper will enable the priority works to be progressed.

Proposal

18. To:

- i. Approve the funding allocations identified in Tables 2, 3 and 4 to the named schemes subject to any necessary planning approvals.
- ii. Authorise the Director of Education and Skills to invite and evaluate tenders for the projects described in this report, and, to award the contract for the project (subject to approval of any necessary statutory proposals) and to authorise, in consultation with the Head of Estates and Development, in accordance with the relevant scheme of sub-delegation (under Part 3 Section D1 of Wiltshire Council's constitution), the acquisition of all land (and the completion of any legal documentation) reasonably required in order to facilitate the completion of any of the listed projects.

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Appendix 4 - Fees & Charges 2023-24

Fees prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
Environment								
Corporate Director Place	Environment	Public Protection (Licensing)	Large casino premises licence (set by regulation):					
Corporate Director Place	Environment	Public Protection (Licensing)	Maximum non-conversion application fee in respect of provisional statement premises	per application	£5,000.00	£5,000.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Maximum non-conversion application fee in respect of other premises	per application	£10,000.00	£10,000.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Maximum annual fee	per application	£10,000.00	£10,000.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Maximum fee for application to vary licence	per application	£5,000.00	£5,000.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Maximum fee for application to transfer a licence	per application	£2,150.00	£2,150.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Maximum fee for application for reinstatement of a licence	per application	£2,150.00	£2,150.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Maximum fee for application for provisional statement	per application	£10,000.00	£10,000.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Small casino premises licence (set by regulation):					
Corporate Director Place	Environment	Public Protection (Licensing)	Maximum non-conversion application fee in respect of provisional statement premises	per application	£3,000.00	£3,000.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Maximum non-conversion application fee in respect of other premises	per application	£8,000.00	£8,000.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Maximum annual fee	per application	£5,000.00	£5,000.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Maximum fee for application to vary licence	per application	£4,000.00	£4,000.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Maximum fee for application to transfer a licence	per application	£1,800.00	£1,800.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Maximum fee for application for reinstatement of a licence	per application	£1,800.00	£1,800.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Maximum fee for application for provisional statement	per application	£8,000.00	£8,000.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Converted casino premises licence (set by regulation):					
Corporate Director Place	Environment	Public Protection (Licensing)	Annual fee (first & subsequent)	per application	£2,000.00	£2,000.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Maximum fee for application to vary licence	per application	£1,350.00	£1,350.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Maximum fee for application to transfer a licence	per application	£1,350.00	£1,350.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Maximum fee for application for reinstatement of a licence	per application	£1,350.00	£1,350.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Maximum fee for application for provisional statement	per application	£1,350.00	£1,350.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Bingo premises licence (set by regulation):					
Corporate Director Place	Environment	Public Protection (Licensing)	New - Application fee	per application	£1,875.00	£1,915.00	£40.00	2.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Application for provisional statement	per application	£1,875.00	£1,915.00	£40.00	2.1%
Corporate Director Place	Environment	Public Protection (Licensing)	New Application - where a provisional statement exists	per application	£1,210.00	£1,200.00	£-10.00	-0.8%
Corporate Director Place	Environment	Public Protection (Licensing)	Application to vary licence	per application	£1,150.00	£1,175.00	£25.00	2.2%
Corporate Director Place	Environment	Public Protection (Licensing)	Application to transfer a licence	per application	£1,200.00	£1,200.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Application for reinstatement of a licence	per application	£1,200.00	£1,200.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Annual fee	per application	£800.00	£820.00	£20.00	2.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Adult gaming centre premises licence (set by regulation):					
Corporate Director Place	Environment	Public Protection (Licensing)	New - Application fee	per application	£1,380.00	£1,420.00	£40.00	2.9%
Corporate Director Place	Environment	Public Protection (Licensing)	Application for provisional statement	per application	£1,330.00	£1,370.00	£40.00	3.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Application where a provisional statement exists	per application	£1,200.00	£1,200.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Application to vary licence	per application	£840.00	£870.00	£30.00	3.6%
Corporate Director Place	Environment	Public Protection (Licensing)	Application to transfer a licence	per application	£1,200.00	£1,200.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Application for reinstatement of a licence	per application	£1,200.00	£1,200.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Annual fee	per application	£620.00	£650.00	£30.00	4.8%
Corporate Director Place	Environment	Public Protection (Licensing)	Copy of Licence	per application	£25.00	£25.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Betting premises (track) licence (set by regulation):					
Corporate Director Place	Environment	Public Protection (Licensing)	New - Application fee	per application	£2,440.00	£2,450.00	£10.00	0.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Application for provisional statement	per application	£2,440.00	£2,450.00	£10.00	0.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Application where a provisional statement exists	per application	£950.00	£950.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Application to vary licence	per application	£1,250.00	£1,250.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Application to transfer a licence	per application	£950.00	£950.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Application for reinstatement of a licence	per application	£950.00	£950.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Annual fee	per application	£1,000.00	£1,000.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Copy of Licence	per application	£25.00	£25.00	£0.00	0.0%

Appendix 4 - Fees & Charges 2023-24

Fees prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
Environment								
Corporate Director Place	Environment	Public Protection (Licensing)	Family entertainment centre premises licence (set by regulation):					
Corporate Director Place	Environment	Public Protection (Licensing)	New application fee	per application	£1,380.00	£1,450.00	£70.00	5.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Application for provisional statement	per application	£1,380.00	£1,450.00	£70.00	5.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Application fee where a provisional statement exists	per application	£720.00	£790.00	£70.00	9.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Application to vary licence	per application	£830.00	£890.00	£60.00	7.2%
Corporate Director Place	Environment	Public Protection (Licensing)	Application to transfer a licence	per application	£640.00	£700.00	£60.00	9.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Application for reinstatement of a licence	per application	£640.00	£700.00	£60.00	9.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Annual fee	per application	£620.00	£690.00	£70.00	11.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Copy of Licence	per application	£25.00	£25.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Betting premises (other) licence (set by regulation): Betting Shops					
Corporate Director Place	Environment	Public Protection (Licensing)	New application fee	per application	£2,000.00	£2,200.00	£200.00	10.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Application for provisional statement	per application	£2,000.00	£2,200.00	£200.00	10.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Application fee where a provisional statement exists	per application	£1,200.00	£1,200.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Application to vary licence	per application	£1,150.00	£1,200.00	£50.00	4.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Application to transfer a licence	per application	£840.00	£900.00	£60.00	7.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Application for reinstatement of a licence	per application	£840.00	£900.00	£60.00	7.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Annual fee	per application	£600.00	£600.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Copy of Licence	per application	£25.00	£25.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Other Gambling Act fees (set by regulation) :					
Corporate Director Place	Environment	Public Protection (Licensing)	Fee to accompany a notification of change of circumstances under Section 186(1)	per application	£25.00	£25.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Temporary use notice fee	per application	£275.00	£285.00	£10.00	3.6%
Corporate Director Place	Environment	Public Protection (Licensing)	Occasional Use Notice	per application	Free	Free	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Notification of 2 or less gaming machines	per application	£50.00	£50.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Registration of non-commercial small society lotteries - Initial	per application	£40.00	£40.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Registration of non-commercial small society lotteries - Renewal	per application	£20.00	£20.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Non commercial small society lotteries	per application	£20.00	£20.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Licensed Premises Gaming Machine Permit (set by regulation)					
Corporate Director Place	Environment	Public Protection (Licensing)	Grant	per application	£150.00	£150.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Existing operator Grant	per application	£100.00	£100.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Variation	per application	£100.00	£100.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Transfer	per application	£25.00	£25.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Annual Fee	per application	£50.00	£50.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Licensed Premises Gaming Machine Permit (set by regulation)					
Corporate Director Place	Environment	Public Protection (Licensing)	Change of name	per application	£25.00	£25.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Copy of Permit	per application	£15.00	£15.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Licensed Premises Automatic Notification Process (set by regulation)					
Corporate Director Place	Environment	Public Protection (Licensing)	On notification	per application	£50.00	£50.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Club Gaming Permits (set by regulation)					
Corporate Director Place	Environment	Public Protection (Licensing)	Grant	per application	£200.00	£200.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Grant (Club Premises Certificate holder)	per application	£100.00	£100.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Existing operator Grant	per application	£100.00	£100.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Variation	per application	£100.00	£100.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Renewal	per application	£200.00	£200.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Renewal (Club Premises Certificate holder)	per application	£100.00	£100.00	£0.00	0.0%

Appendix 4 - Fees & Charges 2023-24

Fees prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
Environment								
Corporate Director Place	Environment	Public Protection (Licensing)	Club Gaming Permits (set by regulation)					
Corporate Director Place	Environment	Public Protection (Licensing)	Annual Fee	per application	£50.00	£50.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Copy of Permit	per application	£15.00	£15.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Club Machine Permits (set by regulation)					
Corporate Director Place	Environment	Public Protection (Licensing)	Grant	per application	£200.00	£200.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Grant (Club Premises Certificate holder)	per application	£100.00	£100.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Existing operator Grant	per application	£100.00	£100.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Variation	per application	£100.00	£100.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Renewal	per application	£200.00	£200.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Renewal (Club Premises Certificate holder)	per application	£100.00	£100.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Annual Fee	per application	£50.00	£50.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Copy of Permit	per application	£15.00	£15.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Unlicensed Family Entertainment Centre Permits (set by regulation)					
Corporate Director Place	Environment	Public Protection (Licensing)	Application for FEC Permit	per application	£300.00	£300.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Renewal every 10 years	per application	£300.00	£300.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Existing operator Grant	per application	£100.00	£100.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Change of name	per application	£25.00	£25.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Copy of Permit	per application	£15.00	£15.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Prize Gaming Permits (set by regulation)					
Corporate Director Place	Environment	Public Protection (Licensing)	Application for Prize Gaming Permit	per application	£300.00	£300.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Renewal	per application	£300.00	£300.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Existing operator application	per application	£100.00	£100.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Change of name	per application	£25.00	£25.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Copy of Permit	per application	£15.00	£15.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Stores Licence (First licence application - up to 2000kg) 1 year	per application	£189.00	£189.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Stores Licence (First licence application - up to 2000kg) 2 years	per application	£248.00	£248.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Stores Licence (First licence application - up to 2000kg) 3 years	per application	£311.00	£311.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Stores Licence (First licence application - up to 2000kg) 4 years	per application	£382.00	£382.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Stores Licence (First licence application - up to 2000kg) 5 years	per application	£432.00	£432.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Renewal of Storage Licence (up to 2000kg) 1 year	per application	£88.00	£88.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Renewal of Storage Licence (up to 2000kg) 2 years	per application	£150.00	£150.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Renewal of Storage Licence (up to 2000kg) 3 years	per application	£211.00	£211.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Renewal of Storage Licence (up to 2000kg) 4 years	per application	£272.00	£272.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Renewal of Storage Licence (up to 2000kg) 5 years	per application	£333.00	£333.00	£0.00	0.0%

Appendix 4 - Fees & Charges 2023-24

Fees prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
Environment								
Corporate Director Place	Environment	Public Protection (Food & Safety)	Registration to store explosives (First Registration) up to 250 kg 1 year	per application	£111.00	£111.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Registration to store explosives (First Registration) up to 250 kg 2 years	per application	£144.00	£144.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Registration to store explosives (First Registration) up to 250 kg 3 years	per application	£177.00	£177.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Registration to store explosives (First Registration) up to 250 kg 4 years	per application	£211.00	£211.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Registration to store explosives (First Registration) up to 250 kg 5 years	per application	£243.00	£243.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Renewal of Registration up to 250kg 1 year	per application	£55.00	£55.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Renewal of Registration up to 250kg 2 years	per application	£88.00	£88.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Renewal of Registration up to 250kg 3 years	per application	£123.00	£123.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Renewal of Registration up to 250kg 4 years	per application	£155.00	£155.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Renewal of Registration up to 250kg 5 years	per application	£189.00	£189.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Transfer of Licence or Registration	per application	£37.00	£37.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Replacement of Licence or Registration if lost	per application	£37.00	£37.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Supply of Adult	per application	£500.00	£500.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Not exceeding 2,500 litres for each year	per application	£45.00	£45.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Exceeding 2,500 litres and not exceeding 50,000 litres for each year	per application	£61.00	£61.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Exceeding 50,000 litres for each year	per application	£128.00	£128.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Local Air Pollution Prevention and Control (LAPPC) charges (set by regulation)*	* refer to regulations for exact charging requirements				
Corporate Director Place	Environment	Public Protection (Env. Control)	Standard process	per application	£1,650.00	£1,650.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Additional fee for operating without a permit/ regulation 33 direction	per application	£1,188.00	£1,188.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Reduced fee activities	per application	£155.00	£155.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	(except VRs)	per application				
Corporate Director Place	Environment	Public Protection (Env. Control)	PVR I & II combined	per application	£257.00	£257.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Vehicle refinishers (VRs)	per application	£362.00	£362.00	£0.00	0.0%

Appendix 4 - Fees & Charges 2023-24

Fees prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
Environment								
Corporate Director Place	Environment	Public Protection (Env. Control)	Reduced fee activities:	per application	£71.00	£71.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Additional fee for operating with a permit/ regulation 33 direction	per application			£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Additional Fee Exercising Environment Agency Function in respect of single permit	per application	£279.00	£279.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Mobile plant (e.g. screening and crushing/cement batching etc) for each permit up to two in number	per application	£1,650.00	£1,650.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	For the third to seventh mobile plant permit application	per application	£985.00	£985.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	For the eighth and subsequent applications	per application	£498.00	£498.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Variation of permit under Reg 20- reduced fee activity	per application	£102.00	£102.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Variation of Permit under Reg 20 - Part B or any other solvent activity	per application	£1,050.00	£1,050.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Substantial change which the LA considers meets thresholds for Pt B or solvent emission activity	per application	£1,650.00	£1,650.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Annual Subsistence charge (set by DEFRA in regulations and subject to change) * (the additional amounts in brackets must be charged where a permit is for a combined Part B and waste installation where Part B installation is subject to reporting under the E-PRTR Regulation)	Additional Charge where Annual subsistence paid by instalments	£38.00	£38.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)		Standard process Low	£772.00	£772.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)		(+£99)*	(+£99)*	£0.00	0.0%	
Corporate Director Place	Environment	Public Protection (Env. Control)		Standard process Medium	£1,161.00	£1,161.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)		(+£149.00)*	(+£149.00)*	£0.00	0.0%	
Corporate Director Place	Environment	Public Protection (Env. Control)		Standard process High	£1,747.00	£1,747.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)		(+£198.00)*	(+£198.00)*	£0.00	0.0%	
Corporate Director Place	Environment	Public Protection (Env. Control)		Annual Subsistence charge (set by DEFRA in regulations and subject to change)	Reduced fee activities Low	£79.00	£79.00	£0.00
Corporate Director Place	Environment	Public Protection (Env. Control)	Annual Subsistence charge (set by DEFRA in regulations and subject to change)	Reduced fee activities Med	£158.00	£158.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Annual Subsistence charge (set by DEFRA in regulations and subject to change)	Reduced fee activities High	£237.00	£237.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Annual Subsistence charge (set by DEFRA in regulations and subject to change)	PVR I & II combined	£113.00	£113.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Annual Subsistence charge (set by DEFRA in regulations and subject to change)	PVR I & II combined	£226.00	£226.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Annual Subsistence charge (set by DEFRA in regulations and subject to change)	PVR I & II combined	£341.00	£341.00	£0.00	0.0%

Appendix 4 - Fees & Charges 2023-24

Fees prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
Environment								
Corporate Director Place	Environment	Public Protection (Env. Control)	Annual Subsistence charge (set by DEFRA in regulations and subject to change)	Vehicle refinishers - Low	£228.00	£228.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Annual Subsistence charge (set by DEFRA in regulations and subject to change)	Vehicle refinishers - Med	£365.00	£365.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Annual Subsistence charge (set by DEFRA in regulations and subject to change)	Vehicle refinishers - High	£548.00	£548.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Annual Subsistence charge (set by DEFRA in regulations and subject to change)	Late payment fee 1 (new)	£52.00	£52.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Annual Subsistence charge (set by DEFRA in regulations and subject to change)	In respect installations the required report on with respect to EC regulation	£104.00	£104.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Annual Subsistence charge (set by DEFRA in regulations and subject to change)	Additional Charge where LA exercises EA functions under Reg 33- Low risk	£104.00	£104.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Annual Subsistence charge (set by DEFRA in regulations and subject to change)	Additional Charge where LA exercises EA functions under Reg 33- Medium risk	£156.00	£156.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Annual Subsistence charge (set by DEFRA in regulations and subject to change)	to confirm Low risk rating following change of operator	£78.00	£78.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Annual Subsistence charge (set by DEFRA in regulations and subject to change)	Additional Charge where LA exercises EA functions under Reg 33 - High risk	£207.00	£207.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Annual Subsistence charge (set by DEFRA in regulations and subject to change)	Reduced fee where below part B threshold, temporarily but will resume- All Subsistence's fees are reduced by 40% subject to terms & Admin fee	£52.00	£52.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Transfer	Standard process transfer	£169.00	£169.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Transfer	Standard process partial transfer	£497.00	£497.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Transfer	Standard process total transfer	£169.00	£169.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Transfer	Mobile Plant fixed period transfer to hirer	£53.00	£53.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Transfer	Second mobile plant instance, same authority - compliance	£0.00	£0.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Transfer	Second mobile plant instance, same authority - evidence of non compliance	£53.00	£53.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Transfer	New operator at low risk reduced fee activity	£75.00	£75.00	£0.00	0.0%

Appendix 4 - Fees & Charges 2023-24

Fees prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
Environment								
Corporate Director Place	Environment	Public Protection (Env. Control)	Transfer	Reduced fee activities: Partial Transfer	£47.00	£47.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Surrender	Notification of Surrender	£0.00	£0.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Substantial change	Standard process	£1,050.00	£1,050.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Substantial change	Standard process where the substantial change results in a new EPR activity	£1,650.00	£1,650.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Substantial change	Reduced fee activities	£102.00	£102.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	LAPPC mobile plant charges (set by regulation)					
Corporate Director Place	Environment	Public Protection (Env. Control)	Number of permits					
Corporate Director Place	Environment	Public Protection (Env. Control)	1	per application	£1,650	£1,650	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	2	per application	£1,650	£1,650	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	3	per application	£985	£985	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	4	per application	£985	£985	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	5	per application	£985	£985	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	6	per application	£985	£985	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	7	per application	£985	£985	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	8 and over	per application	£498	£498	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Number of permits					
Corporate Director Place	Environment	Public Protection (Env. Control)	1	Subsistence - low	£626	£626	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	2	Subsistence - low	£626	£626	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	3	Subsistence - low	£385	£385	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	4	Subsistence - low	£385	£385	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	5	Subsistence - low	£385	£385	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	6	Subsistence - low	£385	£385	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	7	Subsistence - low	£385	£385	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	8 and over	Subsistence - low	£198	£198	£0.00	0.0%

Appendix 4 - Fees & Charges 2023-24

Fees prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
Environment								
Corporate Director Place	Environment	Public Protection (Env. Control)	Number of permits					
Corporate Director Place	Environment	Public Protection (Env. Control)	1	subsistence - medium	£1,034	£1,034	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	2	subsistence - medium	£1,034	£1,034	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	3	subsistence - medium	£617	£617	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	4	subsistence - medium	£617	£617	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	5	subsistence - medium	£617	£617	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	6	subsistence - medium	£617	£617	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	7	subsistence - medium	£617	£617	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	8 and over	subsistence - medium	£314	£314	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Number of Permits					
Corporate Director Place	Environment	Public Protection (Env. Control)	1	subsistence - high	£1,551	£1,551	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	2	subsistence - high	£1,551	£1,551	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	3	subsistence - high	£924	£924	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	4	subsistence - high	£924	£924	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	5	subsistence - high	£924	£924	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	6	subsistence - high	£924	£924	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	7	subsistence - high	£924	£924	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	8 and over	subsistence - high	£473	£473	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	LA-IPPC (Part A2 charges) (set by regulation)					
Corporate Director Place	Environment	Public Protection (Env. Control)	Application	per application	£3,363.00	£3,363.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Late application additional fee	per application	£1,188.00	£1,188.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Annual Subsistence Low	per application	£1,343.00	£1,343.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Annual Subsistence Medium	per application	£1,507.00	£1,507.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Annual Subsistence High	per application	£2,230.00	£2,230.00	£0.00	0.0%

Appendix 4 - Fees & Charges 2023-24

Fees prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
Environment								
Corporate Director Place	Environment	Public Protection (Env. Control)	Annual subsistence charge- paid by instalments additional charge	per application	£38.00	£38.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Annual Subsistence charge- reduction	Reduced fee where below part B threshold, temporarily but will resume- All subsistence's fees are reduced by 40% subject to terms & Admin fee	£52.00	£52.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Late payment fee (New)	per application	£52.00	£52.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Substantial variation	per application	£1,368.00	£1,368.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Transfer	per application	£235.00	£235.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Partial transfer	per application	£698.00	£698.00	£0.00	0.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	Surrender	per application	£698.00	£698.00	£0.00	0.0%
Leisure, Culture & Communities								
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Archive certificates - Marriages	per certificate	£14.00	£14.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Archive certificates - Baptisms	per certificate	£14.00	£14.00	£0.00	0.0%
Planning								
Corporate Director Place	Planning	Planning	Planning Application (Householder applications) Alterations/Extensions to a single Dwelling house, including works within boundary	Single dwellinghouse	£206.00	£206.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning application (Outline applications) - Site area Not more than. 2.5 hectares	For each 0.1 hectare (or part thereof)	£462.00	£462.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning Application (outline applications) - Site area More than 2.5 hectares	£138 for each additional 0.1 hectare (or part thereof)Maximum fee of £150,000	£11,432 +£138 Maximum fee of £150,000	£11,432 +£138 Maximum fee of £150,000	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning Application (Full applications and first submissions of Reserved Matters; or Technical Details Consent) - see below					
Corporate Director Place	Planning	Planning	Alterations/Extensions to dwellinghouse, including works within boundaries	Single dwellinghouse (or single flat)	£206.00	£206.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Alterations/Extensions to dwellinghouse, including works within boundaries	Two or more dwellinghouses (or two or more flats)	£407.00	£407.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	New dwellinghouses	Not more than 50 dwelling houses each	£462.00	£462.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	New dwellinghouses	£138.00 for each additional dwellinghouse in excess of 50.	£22,859 .00 + £138.00 Maximum fee of £300,000	£22,859 .00 + £138.00 Maximum fee of £300,000	£0.00	0.0%

Appendix 4 - Fees & Charges 2023-24

Fees prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Planning							
Corporate Director Place	Planning	Planning	Planning Application (Full applications and first submissions of Reserved Matters; of Technical Details Consent) - Erection of buildings (not dwellinghouse, agricultural, glasshouse, plant nor machinery) see below					
Corporate Director Place	Planning	Planning	Gross floor space to be created by the development	No increase in gross floor space or no more than 40 square metres	£234.00	£234.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Gross floor space to be created by the development	More than 40 square metres but not more than 75 square metres	£462.00	£462.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Gross floor space to be created by the development	More 75 square metres but no more than 3,750 square , £462 for each 75 square metres (or part thereof)	£462.00	£462.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Gross floor space to be created by the development	More 3,750 square metres £138 for each additional 75 square metres(or part thereof)	£22,859 + £138 Maximum £300,000	£22,859 + £138 Maximum £300,000	£0.00	0.0%
Corporate Director Place	Planning	Planning	The erecting of buildings (on land used for agriculture for agricultural purposes) see below					
Corporate Director Place	Planning	Planning	Gross floor space to be created by the development	Not more than 465 square metres	£96.00	£96.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Gross floor space to be created by the development	More than 465 square metres but not more than 540 square metres	£462.00	£462.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Gross floor space to be created by the development	More than 540 square metres but not more than 4,215 square metres	£462 for first 540 square metres + £462 for each additional 75 square metres (or part thereof) in excess of £540 square metres	£462 for first 540 square metres + £462 for each additional 75 square metres (or part thereof) in excess of £540 square metres	£0.00	0.0%
Corporate Director Place	Planning	Planning	Gross floor space to be created by the development	More than 4,215 square metres	£22,589 + £138 for each additional 75 square metres (or part thereof) in excess of 4,215 square metres Maximum fee £300,000	£22,589 + £138 for each additional 75 square metres (or part thereof) in excess of 4,215 square metres Maximum fee £300,000	£0.00	0.0%

Appendix 4 - Fees & Charges 2023-24

Fees prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Planning							
Corporate Director Place	Planning	Planning	Gross floor space to be created by the development, Erection of Glasshouses (on land used for purposes of agriculture)	Not more than 465 square metres	£96.00	£96.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Gross floor space to be created by the development, Erection of glasshouses (on land used for purposes of agriculture)	More than 465 square metres	£2,580.00	£2,580.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Erection/alterations/replacement of plant and machinery - Site area	Not more than 5 hectares	£462 for each 0.1 hectare (or part thereof)	£462 for each 0.1 hectare (or part thereof)	£0.00	0.0%
Corporate Director Place	Planning	Planning	Erection/alterations/replacement of plant and machinery - Site area	More than 5 hectares	£22,859 + £138 for each additional 0.1 hectare (or part thereof) in excess of 5 hectares Maximum fee of £300,000	£22,859 + £138 for each additional 0.1 hectare (or part thereof) in excess of 5 hectares Maximum fee of £300,000	£0.00	0.0%
Corporate Director Place	Planning	Planning	Applications other than Building Works, Car parks, service roads or other accesses	For existing uses	£234.00	£234.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Waste (Use of land for disposal of refuse or waste materials or deposit of material remaining after extraction of storage of minerals) - SITE AREA	Not more than 15 hectares	£234 for each 0.1 hectare (or part thereof)	£234 for each 0.1 hectare (or part thereof)	£0.00	0.0%
Corporate Director Place	Planning	Planning	Waste (Use of land for disposal of refuse or waste materials or deposit of material remaining after extraction of storage of minerals) - SITE AREA	More than 15 hectares	£34,934 + £138 for each additional 0.1 hectare (or part thereof) in excess of 15 hectares Maximum fee of £78,000	£34,934 + £138 for each additional 0.1 hectare (or part thereof) in excess of 15 hectares Maximum fee of £78,000	£0.00	0.0%
Corporate Director Place	Planning	Planning	Operations connected with exploratory drilling of oil or natural gas - SITE AREA	Not more than 7.5 hectares	£508 for each 0.1 hectare (or part thereof)	£508 for each 0.1 hectare (or part thereof)	£0.00	0.0%
Corporate Director Place	Planning	Planning	Operations connected with exploratory drilling of oil or natural gas - SITE AREA	More than 7.5 hectares	£38,070 + £151 for each additional 0.1 hectare (or part thereof) in excess of 7.5 hectares Maximum fee £300,000	£38,070 + £151 for each additional 0.1 hectare (or part thereof) in excess of 7.5 hectares Maximum fee £300,000	£0.00	0.0%

Appendix 4 - Fees & Charges 2023-24

Fees prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Planning							
Corporate Director Place	Planning	Planning	Operations connected with exploratory drilling of oil or natural gas - SITE AREA	More than 15 hectares	£34934 + £138 for each additional 0.1 hectare (or part thereof) in excess of 1f 15 hectares Maximum fee £78,000	£34934 + £138 for each additional 0.1 hectare (or part thereof) in excess of 1f 15 hectares Maximum fee £78,000	£0.00	0.0%
Corporate Director Place	Planning	Planning	Applications other than Building Works. Operations (winning and working of minerals) excluding oil and natural gas - SITE AREA	Not more than 15 Hectares	£234.00 for each 0.1 hectare (or part thereof)	£234.00 for each 0.1 hectare (or part thereof)	£0.00	0.0%
Corporate Director Place	Planning	Planning	Applications other than Building Works. Operations (winning and working of minerals) excluding oil and natural gas - SITE AREA	More than 15 hectares	£34,934 = additional £138 for each 0.1 hectare in excess of 15 hectares Maximum fee of £78,000	£34,934 = additional £138 for each 0.1 hectare in excess of 15 hectares Maximum fee of £78,000	£0.00	0.0%
Corporate Director Place	Planning	Planning	Other operation (not coming within any of the above categories) - SITE AREA	Any site area	£234 for each 0.1 hectare (or part thereof) Maximum fee of £2,028	£234 for each 0.1 hectare (or part thereof) Maximum fee of £2,028	£0.00	0.0%
Corporate Director Place	Planning	Planning	Number of dwelling houses, Not more than 50 dwellinghouses	Each dwelling	£462.00	£462.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Number of dwelling houses, more than 50 dwellinghouses	Each dwelling	£22,859 + £138 for each additional dwellinghouses in excess of 50 Maximum fee £300,000	£22,859 + £138 for each additional dwellinghouses in excess of 50 Maximum fee £300,000	£0.00	0.0%
Corporate Director Place	Planning	Planning	Other changes of use of a building or land	each change of use	£462.00	£462.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Lawful Development Certificate - Existing use or operation - lawful not to comply with any condition or limitation	Per certificate	£234.00	£234.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Lawful Development Certificate - Proposed use or operation	Per certificate	50% of corresponding planning application	50% of corresponding planning application	£0.00	0.0%
Corporate Director Place	Planning	Planning	Prior Approval (Under Permitted Development rights) - See below					
Corporate Director Place	Planning	Planning	Prior Approval (under Permitted Development Rights) - Additional Storeys on a home (from 30 July 2021)	Per application	£96.00	£96.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Prior Approval (Under Permitted Development rights) - Larger Homes Extensions (from 19 August 2019)	Per application	£96.00	£96.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Prior Approval (Under Permitted Development rights) - Agricultural and Forestry buildings & Operations	Per application	£96.00	£96.00	£0.00	0.0%

Appendix 4 - Fees & Charges 2023-24

Fees prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Planning							
Corporate Director Place	Planning	Planning	Prior Approval (Under Permitted Development rights) - Demolition of buildings	Per application	£96.00	£96.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Prior Approval (Under Permitted Development rights) - Communications (Previously referred to as "Telecommunications Code Systems Operators")	Per application	£462.00	£462.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Prior Approval (under Permitted Development rights) - Change of use from Commercial/Business/Service (Use Class E), or Betting Office or Pay Day Loan Shop to mixed use including up to two flats (use Class C3) (From 1 August 2021	Per application	£96.00	£96.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Prior Approval (Under Permitted Development rights) - Change of use of a building and any land within its curtilage from Commercial/Business/Service (Use Class E), Hotels (Use Class C1), Residential Institutions (Use Class C2), Secure Residential Institutions (Use Class C2A to a State Funded School	Per application	£96.00	£96.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Prior Approval (Under Permitted Development rights) - Change of use of a building and any land within its curtilage from an Agricultural Building to a State-Funded School	Per application	£96.00	£96.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Prior Approval (Under Permitted Development rights) - Change of Use of a building and any land within its curtilage from an Agricultural Building to a flexible commercial use within Commercial/Business/Service (use Class E), Storage or Distribution (Use Class B8), or Hotels (Use Class C1)	Per application	£96.00	£96.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Prior Approval (Under Permitted Development rights) - Change of Use of building and any land within its curtilage from Commercial/Business/Service (use Class E to Dwellinghouses (Use Class C3) (From 30 July 2021)	Each dwellinghouse	£100.00	£100.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Prior Approval (Under Permitted Development rights) - Change of Use of a building and any land within its curtilage from an Agricultural Building to Dwellinghouses (Use Class C3)	Per approval	£96.00 or £206 if it includes building operations in connection with the change of use	£96.00 or £206 if it includes building operations in connection with the change of use	£0.00	0.0%
Corporate Director Place	Planning	Planning	Prior Approval (Under Permitted Development rights) - Change of use of a building from Betting Office, Pay Day Loan Shop, Launderette; a mixed use combining one of these uses and use as Dwellinghouse(s); or Hot Food Takeaways to Dwellinghouses (Use Class C3)	Per approval	£96.00 or £206 if it includes building operations in connection with the change of use	£96.00 or £206 if it includes building operations in connection with the change of use	£0.00	0.0%
Corporate Director Place	Planning	Planning	Prior Approval (Under Permitted Development rights) - Change of Use of a building and any land within its curtilage from Amusement Arcades/Centres and Casinos to Dwellinghouses (Use Class C3)	Per approval	£96.00 or £206 if it includes building operations in connection with the change of use	£96.00 or £206 if it includes building operations in connection with the change of use	£0.00	0.0%
Corporate Director Place	Planning	Planning	Prior Approval (under Permitted Development rights) - Temporary Use of Building or land for the purpose of Commercial film-Making and the Associated Temporary Structures, Works, Plant or Machinery required in Connection with that use	Per approval	£96.00	£96.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Prior Approval (under Permitted Development rights) - Provision of Temporary School Buildings on Vacant Commercial Land and the use of that land as a State-funded School for up to 3 Academic Years	Per approval	£96.00	£96.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Prior Approval (under Permitted Development rights) - Development Consisting of the Erection or Construction a Collection Facility within the Curtilage of a Shop	Per approval	£96.00	£96.00	£0.00	0.0%

Appendix 4 - Fees & Charges 2023-24

Fees prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Planning							
Corporate Director Place	Planning	Planning	Prior Approval (under Permitted Development rights) - Installation, Alteration or Replacement of other Solar Photovoltaics (PV) equipment on the Roofs of Non-domestic Buildings, up to Capacity of 1 Megawatt	Per approval	£96.00	£96.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Prior Approval (under Permitted Development rights) - Erection, extension , or alternation of a university building (from 21 April 2021)	Per approval	£96.00	£96.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Prior Approval (under Permitted Development rights) - Movable structure within the curtilage of a historic visitor attraction, or listed pub/restaurant/etc (from 2 January 2022)	Per approval	£96.00	£96.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Prior Approval (under Permitted Development rights) -Erection, extension or alteration on a closed defence site by or on behalf other Crown of single living accommodation and/or non-residential buildings (From 11 January 2022)	Per approval	£0 no fee set	£0 no fee set	£0.00	0.0%
Corporate Director Place	Planning	Planning	Prior Approval (under Permitted Development rights) -Construction of new dwellinghouses (From 2 September 2020)	Not more than 50 dwelling houses each	£334.00	£334.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Prior Approval (under Permitted Development rights) -Construction of new dwellinghouses (From 2 September 2020)	More than 50 dwellinghouses	£16,25 + £100 for each dwellinghouse in excess of 50 Maximum fee of £300,000	£16,25 + £100 for each dwellinghouse in excess of 50 Maximum fee of £300,000	£0.00	0.0%
Corporate Director Place	Planning	Planning	Reserved Matters - Approval of reserved matters following outlying approval	Full fee due or if full fee already paid then	£462.00	£462.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Removal/Variation/Approval/Discharge of condition	following Grant of planning permission	£234.00	£234.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Discharge of condition(s) - Approval of details and/or confirmation that one or more planning condition have been compiled with	Householder permissions	£34.00	£34.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Discharge of condition(s) - Approval of details and/or confirmation that one or more planning condition have been compiled with	All other permissions	£116.00	£116.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Advertising	Relating to the business on the premises	£132.00	£132.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Advertising	Advance signs which are not situated on or visible form the site, directing the public to a business	£132.00	£132.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Advertising	Other advertisements	£462.00	£462.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Non-material Amendment Following a grant of Planning permission	Householder developments	£34.00	£34.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Non-material Amendment Following a grant of Planning permission	Any other development	£234.00	£234.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Permission in Principle	Site area	£402 for each 0.1 hectare (or part thereof)	£402 for each 0.1 hectare (or part thereof)	£0.00	0.0%
Highways Operations								
Corporate Director Place	Highways Operations	Highways	Hackney Carriage Vehicle - Initial Licence	Annual	£240.00	£240.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	Hackney Carriage Vehicle - Annual Renewal	Annual	£227.00	£227.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	Hackney/Private Hire Drivers - 3 year Initial Application	Annual	£293.00	£293.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	Hackney/Private Hire Drivers - 3 year	Annual	£267.00	£267.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	Private Carriage Vehicle - Initial Licence	Annual	£240.00	£240.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	Private Carriage Vehicle - Annual Renewal	Annual	£227.00	£227.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	Private Hire Operator - 5 year	Annual	£539.00	£539.00	£0.00	0.0%

Appendix 4 - Fees & Charges 2023-24

Fees prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Highways Operations							
Corporate Director Place	Highways Operations	Highways	DBS check for all drivers licences	3 yearly	£60.00	£60.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	Vehicle Transfer - (ownership vehicle - without new plates)	Per vehicle	£44.00	£44.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	Vehicle Transfer - (Ownership with new plates, HCV to PHV, PHV to HCV & Private Hire)	Per vehicle	£88.00	£88.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	Vehicle Transfer - (to another vehicle) Based on no. of months left on existing licence:	Per vehicle	See below	See below		
Corporate Director Place	Highways Operations	Highways	11 Months	Per vehicle	£74.00	£74.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	10 Months	Per vehicle	£85.00	£85.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	9 Months	Per vehicle	£96.00	£96.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	8 Months	Per vehicle	£107.00	£107.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	7 Months	Per vehicle	£118.00	£118.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	6 Months (Plates surrendered before fleet inspection due to be carried out)	Per vehicle	£129.00	£129.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	6 Months (fleet inspection carried out before plates surrendered)	Per vehicle	£156.00	£156.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	5 Months	Per vehicle	£166.00	£166.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	4 Months	Per vehicle	£178.00	£178.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	3 Months	Per vehicle	£189.00	£189.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	2 Months	Per vehicle	£200.00	£200.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	1 Month	Per vehicle	£211.00	£211.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	Skips, Removals and Scaffolding Bay Suspension charges off street (Events as per policy)	Per event	£20.00	£30.00	£10.00	50.0%
Corporate Director Place	Highways Operations	Highways	Skips, Removals and Scaffolding Bay Suspension charges on street (Events as per policy)	Per event	£10.00	£20.00	£10.00	100.0%
Corporate Director Place	Highways Operations	Highways	Scrap Metal Site Licence (3 Years)	Per site	£667.10	£667.10	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	Scrap Metal Collectors Licence (3 Years)	Per collector	£467.00	£467.00	£0.00	0.0%
PEOPLE								
	Education & Skills							
Corporate Director People	Education & Skills	Targeted Education	Missing school penalty - each parent is fined £60 which rises to £120 if not paid within 21 days	per parent per child	£60.00	£60.00	£0.00	0.0%
CHIEF EXECUTIVE								
	Legal & Governance							
Chief Executive	Legal & Governance	Customer Services	Blue Badge Admin fee	Per Badge	£10.00	£10.00	£0.00	0.0%

Excluded from the above

- Rents and Service charges
- All private sector lease properties and temporary accommodation rents
- Commercial Rents and Service charges
- Car parking
- Planning - Concessions

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
Environment								
Corporate Director Place	Environment	Public Protection (Licensing)	Licensing - dangerous wild animals	per licence	£260.00	£280.00	£20.00	7.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Licensing - Dangerous wild animal - renewal	per renewal	£190.00	£205.00	£15.00	7.9%
Corporate Director Place	Environment	Public Protection (Licensing)	Licensing - Dangerous wild animal - amendment of existing licence	per licence	£40.00	£45.00	£5.00	12.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Licensing - Zoo - initial application	per application	£945.00	£1,000.00	£55.00	5.8%
Corporate Director Place	Environment	Public Protection (Licensing)	Licensing - Zoo - initial application under 14(1)a	per application	£135.00	£145.00	£10.00	7.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Licensing - Zoo - initial application under 14(1)b	per application	£185.00	£195.00	£10.00	5.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Licensing - Zoo - initial application under 14(2)	per application	£185.00	£195.00	£10.00	5.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Licensing - Zoo - grant/renewal (including annual visits) under 14(1) b	per application	£235.00	£250.00	£15.00	6.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Licensing - Zoo - grant/renewal (including annual visits) under 14(2)	per application	£530.00	£575.00	£45.00	8.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Licensing - Zoo - grant/renewal (including annual visits) full zoo licence	per licence	£1,150.00	£1,250.00	£100.00	8.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Licensing - Zoo - amendment existing licence	per licence	£40.00	£45.00	£5.00	12.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Film Classification - Licensing Act 2003	First Hour	£0.00	£100.00	NEW	NEW
Corporate Director Place	Environment	Public Protection (Licensing)	Film Classification - Licensing Act 2003	First Hour - film festival (1-25 films)	£0.00	£110.00	NEW	NEW
Corporate Director Place	Environment	Public Protection (Licensing)	Film Classification - Licensing Act 2003	First Hour - film festival (26-50 films)	£0.00	£130.00	NEW	NEW
Corporate Director Place	Environment	Public Protection (Licensing)	Film Classification - Licensing Act 2003	Additional fee for each additional 15 minutes or part thereof	£0.00	£20.00	NEW	NEW
Corporate Director Place	Environment	Public Protection (Licensing)	Film Classification - Licensing Act 2003	Admin Fee - general	£0.00	£25.00	NEW	NEW
Corporate Director Place	Environment	Public Protection (Licensing)	Film Classification - Licensing Act 2003	Admin Fee - film festival (1-25)	£0.00	£35.00	NEW	NEW
Corporate Director Place	Environment	Public Protection (Licensing)	Film Classification - Licensing Act 2003	Admin Fee - film festival (26-50)	£0.00	£35.00	NEW	NEW
Corporate Director Place	Environment	Public Protection (Food & Safety)	Transfer of Licence	per application	£8.00	£10.00	£2.00	25.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Replacement of Licence	per application	£20.00	£25.00	£5.00	25.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	File Search	per application	£80.00	£90.00	£10.00	12.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Sex Establishments - initial application	per licence	£1,900.00	£2,000.00	£100.00	5.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Sex Establishments - fee for annual renewal or transfer	per licence	£950.00	£1,000.00	£50.00	5.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Sexual Entertainments Venues - Initial application	per licence	£3,500.00	£3,700.00	£200.00	5.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Sexual Entertainments Venues - renewal	per licence	£1,800.00	£1,900.00	£100.00	5.6%
Corporate Director Place	Environment	Public Protection (Licensing)	Hypnotism Permit - One off event	per licence	£115.00	£120.00	£5.00	4.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) up to 6 animals - New application	per application	£135.00	£140.00	£5.00	3.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) up to 6 animals - renewal	per application	£100.00	£105.00	£5.00	5.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) up to 6 animals - grant fee yr 1 new	per application	£195.00	£215.00	£20.00	10.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) up to 6 animals - grant fee yr 1 renewal	per application	£175.00	£195.00	£20.00	11.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) up to 6 animals - grant fee yr 2 New	per application	£230.00	£245.00	£15.00	6.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) up to 6 animals - grant fee yr 2 renewal	per application	£215.00	£230.00	£15.00	7.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) up to 6 animals grant fee yr 3 New	per application	£280.00	£310.00	£30.00	10.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) up to 6 animals grant fee yr 3 renewal	per application	£250.00	£280.00	£30.00	12.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) 7-10 animals - application New	per application	£160.00	£165.00	£5.00	3.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) 7-10 animals - application renewal	per application	£115.00	£120.00	£5.00	4.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) 7-10 animals - grant fee yr 1 New	per application	£215.00	£235.00	£20.00	9.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) 7-10 animals - grant fee yr 1 renewal	per application	£195.00	£215.00	£20.00	10.3%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
Environment								
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) 7-10 animals - grant fee yr 2 New	per application	£260.00	£285.00	£25.00	9.6%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) 7-10 animals - grant fee yr 2 renewal	per application	£235.00	£260.00	£25.00	10.6%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) 7-10 animals - grant fee yr 3 New	per application	£325.00	£355.00	£30.00	9.2%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) 7-10 animals - grant fee yr 3 renewal	per application	£295.00	£325.00	£30.00	10.2%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) 11 and over animals - New application	per application	£245.00	£250.00	£5.00	2.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) 11 and over animals - renewal	per application	£130.00	£135.00	£5.00	3.8%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) 11 and over animals - grant fee yr 1 New	per application	£245.00	£270.00	£25.00	10.2%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) 11 and over animals - grant fee yr 1 renewal	per application	£220.00	£245.00	£25.00	11.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) 11 and over animals - grant fee yr 2 New	per application	£315.00	£345.00	£30.00	9.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) 11 and over animals - grant fee yr 2 renewal	per application	£285.00	£315.00	£30.00	10.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) 11 and over animals - grant fee yr 3 New	per application	£380.00	£415.00	£35.00	9.2%
Corporate Director Place	Environment	Public Protection (Licensing)	Animal Boarding: Home Boarding (Dogs) 11 and over animals - grant fee yr 3 renewal	per application	£340.00	£375.00	£35.00	10.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Home boarding - Franchise , Arranger Licence New	per application	£135.00	£145.00	£10.00	7.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Home boarding - Franchise , Arranger Licence Renewal	per application	£75.00	£85.00	£10.00	13.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Admin fee update of Arranger Licence	per request	£20.00	£25.00	£5.00	25.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Home boarding - Host Family out of scope one off payment	per application	£125.00	£135.00	£10.00	8.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - up to 6 animals - New application	per application	£135.00	£140.00	£5.00	3.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - up to 6 animals - Renewal	per application	£100.00	£105.00	£5.00	5.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - up to 6 animals - grant fee yr 1 New	per application	£195.00	£210.00	£15.00	7.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - up to 6 animals - grant fee yr 1 renewal	per application	£175.00	£190.00	£15.00	8.6%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - up to 6 animals - grant fee yr 2 New	per application	£230.00	£245.00	£15.00	6.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - up to 6 animals - grant fee yr 2 renewal	per application	£215.00	£230.00	£15.00	7.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - up to 6 animals - grant fee yr 3 New	per application	£280.00	£305.00	£25.00	8.9%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - up to 6 animals - grant fee yr 3 renewal	per application	£250.00	£275.00	£25.00	10.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 7-10 animals - New application	per application	£160.00	£165.00	£5.00	3.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 7-10 animals - Renewal	per application	£115.00	£120.00	£5.00	4.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 7-10 animals - grant fee yr 1 New	per application	£215.00	£235.00	£20.00	9.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 7-10 animals - grant fee yr 1 renewal	per application	£195.00	£215.00	£20.00	10.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 7-10 animals - grant fee yr 2 New	per application	£260.00	£285.00	£25.00	9.6%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 7-10 animals - grant fee yr 2 renewal	per application	£235.00	£260.00	£25.00	10.6%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 7-10 animals - grant fee yr 3 New	per application	£325.00	£355.00	£30.00	9.2%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 7-10 animals - grant fee yr 3 renewal	per application	£295.00	£325.00	£30.00	10.2%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 11 to 30 animals - New application	per application	£170.00	£175.00	£5.00	2.9%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 11 to 30 animals - Renewal	per application	£130.00	£135.00	£5.00	3.8%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 11 to 30 animals - grant fee yr 1 New	per application	£245.00	£260.00	£15.00	6.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 11 to 30 animals - grant fee yr 1 renewal	per application	£220.00	£245.00	£25.00	11.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 11 to 30 animals - grant fee yr 2 New	per application	£315.00	£345.00	£30.00	9.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 11 to 30 animals - grant fee yr 2 renewal	per application	£285.00	£315.00	£30.00	10.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 11 to 30 animals - grant fee yr 3 New	per application	£380.00	£420.00	£40.00	10.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 11 to 30 animals - grant fee yr 3 renewal	per application	£340.00	£380.00	£40.00	11.8%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 31 to 60 animals -New	per application	£200.00	£210.00	£10.00	5.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 31 to 60 animals -Renewal	per application	£150.00	£160.00	£10.00	6.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 31 to 60 animals - grant fee yr 1 New	per application	£260.00	£285.00	£25.00	9.6%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 31 to 60 animals - grant fee yr 1 renewal	per application	£235.00	£260.00	£25.00	10.6%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 31 to 60 animals - grant fee yr 2 New	per application	£325.00	£355.00	£30.00	9.2%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 31 to 60 animals - grant fee yr 2 renewal	per application	£295.00	£325.00	£30.00	10.2%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 31 to 60 animals - grant fee yr 3 New	per application	£380.00	£420.00	£40.00	10.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 31 to 60 animals - grant fee yr 3 renewal	per application	£340.00	£380.00	£40.00	11.8%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
Environment								
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 61 and over animals -New application	per application	£230.00	£240.00	£10.00	4.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 61 and over animals Renewal	per application	£165.00	£175.00	£10.00	6.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 61 and over animals -grant fee yr 1 New	per application	£270.00	£295.00	£25.00	9.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 61 and over animals -grant fee yr 1 renewal	per application	£245.00	£270.00	£25.00	10.2%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 61 and over animals -grant fee yr 2 New	per application	£335.00	£370.00	£35.00	10.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 61 and over animals -grant fee yr 2 renewal	per application	£300.00	£335.00	£35.00	11.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 61 and over animals -grant fee yr 3 New	per application	£380.00	£420.00	£40.00	10.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Day Care (Dogs) - 61 and over animals -grant fee yr 3 renewal	per application	£340.00	£380.00	£40.00	11.8%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries - up to 10 animals - New Application	per application	£165.00	£170.00	£5.00	3.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries - up to 10 animals - Renewal	per application	£125.00	£130.00	£5.00	4.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries- up to 10 animals- grant fee yr 1 New	per application	£215.00	£225.00	£10.00	4.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries - up to 10 animals - grant fee yr 1 renewal	per application	£195.00	£205.00	£10.00	5.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries- up to 10 animals - grant fee yr 2 New	per application	£260.00	£270.00	£10.00	3.8%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries - up to 10 animals - grant fee yr 2 renewal	per application	£235.00	£245.00	£10.00	4.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries - up to 10 animals - grant fee yr 3 New	per application	£325.00	£335.00	£10.00	3.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries- up to 10 animals - grant fee yr 3 renewal	per application	£295.00	£305.00	£10.00	3.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries - 11 to 30 animals - New Application	per application	£185.00	£190.00	£5.00	2.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries - 11 to 30 animals - Renewal	per application	£140.00	£145.00	£5.00	3.6%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries - 11 to 30 animals - grant fee yr 1 New	per application	£245.00	£255.00	£10.00	4.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries - 11 to 30 animals - grant fee yr 1 Renewal	per application	£220.00	£230.00	£10.00	4.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries - 11 to 30 animals - grant fee yr 2 New	per application	£315.00	£330.00	£15.00	4.8%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries, - 11 to 30 animals - grant fee yr 2 renewal	per application	£285.00	£300.00	£15.00	5.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries 11 to 30 animals - grant fee yr 3 New	per application	£380.00	£400.00	£20.00	5.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries 11 to 30 animals - grant fee yr 3 renewal	per application	£340.00	£360.00	£20.00	5.9%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries - 31 to 60 animals -New Application	per application	£225.00	£230.00	£5.00	2.2%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries - 31 to 60 animals -Renewal	per application	£170.00	£175.00	£5.00	2.9%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries - 31 to 60 animals -grant fee yr 1 New	per application	£260.00	£275.00	£15.00	5.8%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries - 31 to 60 animals -grant fee yr 1 renewal	per application	£235.00	£250.00	£15.00	6.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries - 31 to 60 animals -grant fee yr 2 New	per application	£325.00	£340.00	£15.00	4.6%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries - 31 to 60 animals -grant fee yr 2 renewal	per application	£295.00	£310.00	£15.00	5.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries - 31 to 60 animals -grant fee yr 3 New	per application	£380.00	£400.00	£20.00	5.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries - 31 to 60 animals -grant fee yr 3 renewal	per application	£340.00	£360.00	£20.00	5.9%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries- 61 plus animals New	per application	£225.00	£240.00	£15.00	6.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries 61 plus animals -Renewal	per application	£190.00	£200.00	£10.00	5.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries 61 plus animals -grant fee yr 1 New	per application	£270.00	£280.00	£10.00	3.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries 61 plus animals -grant fee yr 1 renewal	per application	£245.00	£255.00	£10.00	4.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries 61 plus animals -grant fee yr 2 New	per application	£335.00	£355.00	£20.00	6.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries 61 plus animals -grant fee yr 2 Renewal	per application	£300.00	£320.00	£20.00	6.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries 61 plus animals -grant fee yr 3 New	per application	£380.00	£400.00	£20.00	5.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Catteries- 61 plus animals -grant fee yr 3 renewal	per application	£340.00	£360.00	£20.00	5.9%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - up to 10 animals - New Application	per application	£165.00	£170.00	£5.00	3.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - up to 10 animals - Renewal	per application	£125.00	£130.00	£5.00	4.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - up to 10 animals - grant fee yr 1 New	per application	£215.00	£235.00	£20.00	9.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - up to 10 animals - grant fee yr 1 Renewal	per application	£195.00	£215.00	£20.00	10.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - up to 10 animals - grant fee yr 2 New	per application	£260.00	£285.00	£25.00	9.6%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - up to 10 animals - grant fee yr 2 Renewal	per application	£235.00	£260.00	£25.00	10.6%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - up to 10 animals - grant fee yr 3 New	per application	£325.00	£355.00	£30.00	9.2%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - up to 10 animals - grant fee yr 3 renewal	per application	£295.00	£325.00	£30.00	10.2%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
Environment								
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 11 to 30 animals - New Application	per application	£185.00	£195.00	£10.00	5.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 11 to 30 animals -Renewal	per application	£140.00	£150.00	£10.00	7.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 11 to 30 animals -grant fee yr 1 New	per application	£245.00	£270.00	£25.00	10.2%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 11 to 30 animals -grant fee yr 1 Renewal	per application	£220.00	£245.00	£25.00	11.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 11 to 30 animals -grant fee yr 2 New	per application	£315.00	£345.00	£30.00	9.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 11 to 30 animals -grant fee yr 2 Renewal	per application	£285.00	£315.00	£30.00	10.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 11 to 30 animals -grant fee yr 3 New	per application	£380.00	£420.00	£40.00	10.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels -11 to 30 animals -grant fee yr 3 renewal	per application	£340.00	£380.00	£40.00	11.8%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 31 to 60 animals - New Application	per application	£225.00	£235.00	£10.00	4.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 31 to 60 animals - Renewal	per application	£170.00	£180.00	£10.00	5.9%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 31 to 60 animals -grant fee yr 1 New	per application	£260.00	£285.00	£25.00	9.6%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 31 to 60 animals -grant fee yr 1 Renewal	per application	£235.00	£260.00	£25.00	10.6%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 31 to 60 animals -grant fee yr 2 New	per application	£325.00	£355.00	£30.00	9.2%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 31 to 60 animals -grant fee yr 2 renewal	per application	£295.00	£325.00	£30.00	10.2%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 31 to 60 animals -grant fee yr 3 New	per application	£380.00	£420.00	£40.00	10.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 31 to 60 animals -grant fee yr 3 renewal	per application	£340.00	£380.00	£40.00	11.8%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 61 to 99 animals - New Application	per application	£225.00	£250.00	£25.00	11.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 61 to 99 animals -Renewal	per application	£190.00	£210.00	£20.00	10.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 61 to 99 animals -grant fee yr 1 New	per application	£270.00	£285.00	£15.00	5.6%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 61 to 99 animals -grant fee yr 1 renewal	per application	£245.00	£260.00	£15.00	6.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 61 to 99 animals -grant fee yr 2 New	per application	£335.00	£370.00	£35.00	10.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 61 to 99 animals -grant fee yr 2 renewal	per application	£300.00	£335.00	£35.00	11.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 61 to 99 animals -grant fee yr 3 New	per application	£380.00	£420.00	£40.00	10.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 61 to 99 animals -grant fee yr 3 Renewal	per application	£340.00	£380.00	£40.00	11.8%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 100+ animals - New Application	per application	£285.00	£310.00	£25.00	8.8%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 100+ animals - Renewal	per application	£215.00	£240.00	£25.00	11.6%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 100+ animals - grant fee yr 1 New	per application	£280.00	£310.00	£30.00	10.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 100+ animals - grant fee yr 1 Renewal	per application	£250.00	£280.00	£30.00	12.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 100+ animals - grant fee yr 2 New	per application	£345.00	£380.00	£35.00	10.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 100+ animals - grant fee yr 2 Renewal	per application	£300.00	£335.00	£35.00	11.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 100+ animals - grant fee yr 3 New	per application	£380.00	£420.00	£40.00	10.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Kennels - 100+ animals - grant fee yr 3 renewal	per application	£340.00	£380.00	£40.00	11.8%
Corporate Director Place	Environment	Public Protection (Licensing)	Dog Breeding 1 -5 Bitches New application	per application	£230.00	£255.00	£25.00	10.9%
Corporate Director Place	Environment	Public Protection (Licensing)	Dog Breeding 1 -5 Bitches Renewal	per application	£185.00	£210.00	£25.00	13.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Dog Breeding 6-10 Bitches New application	per application	£265.00	£290.00	£25.00	9.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Dog Breeding 6- 10 Bitches Renewal	per application	£215.00	£240.00	£25.00	11.6%
Corporate Director Place	Environment	Public Protection (Licensing)	Dog Breeding - 11 Plus bitches - New Application	per application	£310.00	£335.00	£25.00	8.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Dog Breeding - 11 Plus Bitches - Renewal	per application	£250.00	£275.00	£25.00	10.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Dog Breeding grant fee yr 1 New	per application	£295.00	£320.00	£25.00	8.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Dog Breeding grant fee yr 1 renewal	per application	£270.00	£295.00	£25.00	9.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Dog Breeding grant fee yr 2 - New	per application	£385.00	£405.00	£20.00	5.2%
Corporate Director Place	Environment	Public Protection (Licensing)	Dog Breeding - grant fee yr 2 renewal	per application	£345.00	£365.00	£20.00	5.8%
Corporate Director Place	Environment	Public Protection (Licensing)	Dog Breeding - grant fee yr 3 New	per application	£455.00	£480.00	£25.00	5.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Dog Breeding -- grant fee yr 3 renewal	per application	£415.00	£440.00	£25.00	6.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Hiring of horses - up to 10 Horses New Application	per application	£135.00	£145.00	£10.00	7.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Hiring of Horses up to 10 Horses Renewal	per application	£100.00	£110.00	£10.00	10.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Hiring of horses 11-20 Horses New Application	per application	£135.00	£150.00	£15.00	11.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Hiring of horses 11-20 Horses Renewal	per application	£100.00	£110.00	£10.00	10.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Hiring of horses 21 Plus Horses New Application	per application	£165.00	£180.00	£15.00	9.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Hiring of horses 21 Plus Horses Renewal	per application	£125.00	£140.00	£15.00	12.0%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
Environment								
Corporate Director Place	Environment	Public Protection (Licensing)	Hiring of Horses -grant fee yr 1 New	per application	£130.00	£140.00	£10.00	7.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Hiring of Horses -grant fee yr 1 renewal	per application	£115.00	£125.00	£10.00	8.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Hiring of Horses -grant fee yr 2 New	per application	£180.00	£190.00	£10.00	5.6%
Corporate Director Place	Environment	Public Protection (Licensing)	Hiring of Horses - grant fee yr 2 renewal	per application	£160.00	£170.00	£10.00	6.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Hiring of Horses - grant fee yr 3 New	per application	£225.00	£235.00	£10.00	4.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Hiring of Horses - grant fee yr 3 renewal	per application	£200.00	£210.00	£10.00	5.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Selling Animals as Pets (under 10 species) New and Renewal	per application	£175.00	£185.00	£10.00	5.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Selling Animals as Pets (Over 10 species) New and Renewal	per application	£215.00	£230.00	£15.00	7.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Selling Animals as Pets (Under 10 species) grant fee yr 1	per application	£245.00	£260.00	£15.00	6.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Selling Animals as Pets (under 10 species) grant fee yr2	per application	£315.00	£330.00	£15.00	4.8%
Corporate Director Place	Environment	Public Protection (Licensing)	Selling Animals as Pets (under 10 species) grant fee yr3	per application	£380.00	£398.00	£18.00	4.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Selling Animals as Pets (over 10 species) grant fee Y1	per application	£270.00	£300.00	£30.00	11.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Selling Animals as Pets (over 10 species) grant fee Y2	per application	£340.00	£380.00	£40.00	11.8%
Corporate Director Place	Environment	Public Protection (Licensing)	Selling Animals as Pets (over 10 species) grant fee Y3	per application	£390.00	£430.00	£40.00	10.3%
Corporate Director Place	Environment	Public Protection (Licensing)	Exhibition of Animals New	per application	£175.00	£185.00	£10.00	5.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Exhibition of Animals Renewal	per application	£135.00	£145.00	£10.00	7.4%
Corporate Director Place	Environment	Public Protection (Licensing)	Exhibition of Animals grant fee New	per application	£225.00	£240.00	£15.00	6.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Exhibition of Animals grant fee renewal	per application	£200.00	£215.00	£15.00	7.5%
Corporate Director Place	Environment	Public Protection (Licensing)	Cancellation of inspection - less than 24hrs notice	per application	£0.00	£40.00	NEW	NEW
Corporate Director Place	Environment	Public Protection (Licensing)	Variation of Licence (no inspection required)	per application	£55.00	£60.00	£5.00	9.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Variation of Licence (inspection required)	per application	£75.00	£80.00	£5.00	6.7%
Corporate Director Place	Environment	Public Protection (Licensing)	Re-evaluation of rating	per application	£55.00	£60.00	£5.00	9.1%
Corporate Director Place	Environment	Public Protection (Licensing)	Copy of licence / lost / stolen / damaged etc	per application	£20.00	£25.00	£5.00	25.0%
Corporate Director Place	Environment	Public Protection (Licensing)	Cancellation of inspection within 24 hours of arranged inspection (to be paid prior to any new inspection agreed)	per cancellation	£0.00	£40.00	NEW	NEW
Corporate Director Place	Environment	Public Protection (Dog Warden)	Kennel Charge (1 Day)	per day	£17.00	£20.00	£3.00	17.6%
Corporate Director Place	Environment	Public Protection (Dog Warden)	Kennel Charge (2 Days)	per day	£34.00	£38.00	£4.00	11.8%
Corporate Director Place	Environment	Public Protection (Dog Warden)	Kennel Charge (3 Days)	per day	£50.00	£55.00	£5.00	10.0%
Corporate Director Place	Environment	Public Protection (Dog Warden)	Kennel Charge (4 Days)	per day	£66.00	£70.00	£4.00	6.1%
Corporate Director Place	Environment	Public Protection (Dog Warden)	Kennel Charge (5 Days)	per day	£84.00	£90.00	£6.00	7.1%
Corporate Director Place	Environment	Public Protection (Dog Warden)	Kennel Charge (6 Days)	per day	£100.00	£108.00	£8.00	8.0%
Corporate Director Place	Environment	Public Protection (Dog Warden)	Kennel Charge (7 Days)	per day	£118.00	£126.00	£8.00	6.8%
Corporate Director Place	Environment	Public Protection (Dog Warden)	Kennel Charge (8 Days)	per day	£134.00	£140.00	£6.00	4.5%
Corporate Director Place	Environment	Public Protection (Dog Warden)	Stray Dog Administration Fee	per admin fee	£26.00	£30.00	£4.00	15.4%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
Environment								
Corporate Director Place	Environment	Public Protection (Dog Warden)	Dog Walking Licence Application to cover 2 years	per application	£90.00	£95.00	£5.00	5.6%
Corporate Director Place	Environment	Public Protection (Dog Warden)	Dog Walking Licence Application to cover 2 years (with existing animal licence)	per application	£75.00	£80.00	£5.00	6.7%
Corporate Director Place	Environment	Public Protection (Dog Warden)	Dog Walking Licence Renewal	per application	£75.00	£80.00	£5.00	6.7%
Corporate Director Place	Environment	Public Protection (Dog Warden)	Dog Walking Licence Renewal (with existing animal licence)	per application	£75.00	£77.00	£2.00	2.7%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Public Protection - Skin Piercing - initial application (premises & 1 person)	per application	£180.00	£200.00	£20.00	11.1%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Public Protection - Skin Piercing - additional person	per application	£45.00	£50.00	£5.00	11.1%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Public Protection - Skin Piercing - additional activity to existing registration	per activity	£80.00	£90.00	£10.00	12.5%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Public Protection - Skin Piercing - transfer of premises registration	per registration	£180.00	£200.00	£20.00	11.1%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Public Protection - Skin Piercing - change of address for personal registration	per registration	£18.00	£25.00	£7.00	38.9%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Public Protection - Food Safety - Unfit food - voluntary surrender certificate (up to £1,000 value)	per certificate	£120.00	£130.00	£10.00	8.3%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Public Protection - Food Safety - Unfit food - voluntary surrender certificate (£1,000 to £10,000)	per certificate	£140.00	£150.00	£10.00	7.1%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Public Protection - Food Safety - Unfit food - voluntary surrender certificate (over £10,000)	per certificate	£150.00	£165.00	£15.00	10.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Public Protection - Food Safety - Export Certificate (each)	per certificate	£125.00	£135.00	£10.00	8.0%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Public Protection - Food Safety - Food Safety Premises Endorsement for Export Certificate	per certificate	£75.00	£85.00	£10.00	13.3%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Public Protection - Food Safety - Food labelling advice (per hour)	per hour	£90.00	£95.00	£5.00	5.6%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Public Protection - Food Safety - Food Hygiene Rating System revisit charge	per visit	£180.00	£200.00	£20.00	11.1%
Corporate Director Place	Environment	Public Protection (Food & Safety)	Public Protection - Food Safety - copy of inspection report - lost/damaged (FBO request only)	per application	New	£25.00	New	New
Corporate Director Place	Environment	Public Protection (Trading Standards)	Public Protection - weights & measures - first nozzle tested per site	per site	£175.00	£185.00	£10.00	5.7%
Corporate Director Place	Environment	Public Protection (Trading Standards)	Public Protection - weights & measures - equipment submitted under the measuring instruments (EEC Requirements) Regulations - per hour including travel time	per hour	£90.00	£95.00	£5.00	5.6%
Corporate Director Place	Environment	Public Protection (Trading Standards)	Public Protection - weights & measures - Public weigh bridge operator training	per hour	£90.00	£95.00	£5.00	5.6%
Corporate Director Place	Environment	Public Protection (Trading Standards)	Public Protection - Trading Standards - file search fees	per search	£90.00	£95.00	£5.00	5.6%
Corporate Director Place	Environment	Public Protection (Trading Standards)	Public Protection - Trading Standards - Business advice fee	per search	£90.00	£95.00	£5.00	5.6%
Corporate Director Place	Environment	Public Protection (Trading Standards)	Buy With Confidence scheme - sole trader	annual fee	£0.00	£160.00	NEW	NEW
Corporate Director Place	Environment	Public Protection (Trading Standards)	Buy With Confidence scheme - sole trader	application	£0.00	£20.00	NEW	NEW

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
Environment								
Corporate Director Place	Environment	Public Protection (Trading Standards)	Buy With Confidence scheme - 1-5 employees	annual fee	£250.00	£270.00	£20.00	8.0%
Corporate Director Place	Environment	Public Protection (Trading Standards)	Buy With Confidence scheme - 1-5 employees	application	£120.00	£145.00	£25.00	20.8%
Corporate Director Place	Environment	Public Protection (Trading Standards)	Buy With Confidence scheme - 6-20 employees	annual fee	£375.00	£405.00	£30.00	8.0%
Corporate Director Place	Environment	Public Protection (Trading Standards)	Buy With Confidence scheme - 6-20 employees	application	£167.00	£200.00	£33.00	19.8%
Corporate Director Place	Environment	Public Protection (Trading Standards)	Buy With Confidence scheme - 21 - 49 employees	annual fee	£500.00	£540.00	£40.00	8.0%
Corporate Director Place	Environment	Public Protection (Trading Standards)	Buy With Confidence scheme - 21 - 49 employees	application	£208.00	£250.00	£42.00	20.2%
Corporate Director Place	Environment	Public Protection (Trading Standards)	Buy With Confidence scheme - over 50 employees.	annual fee	POA	POA		
Corporate Director Place	Environment	Public Protection (Trading Standards)	Buy With Confidence scheme - over 50 employees.	application	POA	POA		
Corporate Director Place	Environment	Public Protection (Env. Control)	Public Protection - Contaminated land search	per search	£145.00	£150.00	£5.00	3.4%
Corporate Director Place	Environment	Public Protection (Env. Control)	Public Protection - Contaminated land search	per search	£190.00	£200.00	£10.00	5.3%
Corporate Director Place	Environment	Public Protection (Env. Control)	Public Protection - Verified air quality data	per verification	£165.00	£172.00	£7.00	4.2%
Corporate Director Place	Environment	Public Protection (Env. Control)	Public Protection - Exhumation (coordination and attendance)	per exhumation	£270.00	£300.00	£30.00	11.1%
Corporate Director Place	Environment	Public Protection (Env. Control)	Public Health funerals charge (where funds in estate)	per item	£2,440	£2,500	£60.00	2.5%
Corporate Director Place	Environment	Public Protection (Env. Control)	Public Health funerals charge (where funds in estate) (burial)	per item	£4,300	£4,400	£100.00	2.3%
Corporate Director Place	Environment	Public Protection (Env. Control)	Public Protection - Exhumation (coordination and attendance)	per exhumation	£270.00	£300.00	£30.00	11.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Rodents for up to 3 visits	3 visits	£120.00	£130.00	£10.00	8.3%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Rodents for up to 3 visits - concessionary price	3 visits	£60.00	£65.00	£5.00	8.3%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Rodents (additional charge per visit if required to complete existing treatment)	per visit	£36.00	£40.00	£4.00	11.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Rodents (additional charge per visit if required to complete existing treatment) - concessionary price	per visit	£18.00	£20.00	£2.00	11.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Wasps	per visit	£72.00	£75.00	£3.00	4.2%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Wasps additional nest at same time	additional nest	£17.00	£18.00	£1.00	5.9%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Wasps - concessionary price	per visit	£44.00	£46.00	£2.00	4.5%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Wasps -additional nest at same time concessionary price	additional nest	£11.00	£12.00	£1.00	9.1%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
Environment								
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Cluster flies including 2 loft spaces	2 loft spaces	£115.00	£125.00	£10.00	8.7%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Cluster flies - each additional loft	additional loft	£22.00	£24.00	£2.00	9.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Cluster flies including 2 loft spaces - concessionary price	2 loft spaces	£75.00	£78.00	£3.00	4.0%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Cluster flies - each additional loft- concessionary price	additional loft	£14.00	£15.00	£1.00	7.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Fleas up to 2 bedrooms	2 bedrooms	£120.00	£130.00	£10.00	8.3%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Fleas up to 2 bedrooms - concessionary price	2 bedrooms	£75.00	£78.00	£3.00	4.0%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Fleas up to 3 bedrooms	3 bedrooms	£140.00	£150.00	£10.00	7.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Fleas up to 3 bedrooms - concessionary price	3 bedrooms	£90.00	£95.00	£5.00	5.6%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Fleas up to 4 bedrooms	4 bedrooms	£160.00	£167.00	£7.00	4.4%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Fleas up to 4 bedrooms - concessionary price	4 bedrooms	£103.00	£108.00	£5.00	4.9%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Fleas over 5 bedrooms price on application	5 bedrooms	price on application			
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Carpet moths 1 bedrooms	1 bedroom	£100.00	£105.00	£5.00	5.0%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Carpet moths 2 bedrooms	2 bedrooms	£120.00	£130.00	£10.00	8.3%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Carpet moths 2 bedrooms- concessionary price	2 bedrooms	£75.00	£78.00	£3.00	4.0%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Carpet Moths up to 3 bedrooms	3 bedrooms	£140.00	£150.00	£10.00	7.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Carpet Moths up to 3 bedrooms - concessionary price	3 bedrooms	£90.00	£94.00	£4.00	4.4%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Carpet Moths 4 bedrooms	4 bedrooms	£160.00	£167.00	£7.00	4.4%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Carpet Moths up to 4 bedrooms - concessionary price	4 bedrooms	£103.00	£108.00	£5.00	4.9%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Carpet Moths over 5 bedrooms price on application	5 bedrooms	price on application			
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Ants up to 3 bedrooms	3 bedrooms	£140.00	£150.00	£10.00	7.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Ants up to 3 bedrooms - concessionary price	3 bedrooms	£90.00	£94.00	£4.00	4.4%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Ants - each additional bedroom	additional bedroom	£28.00	£30.00	£2.00	7.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Mink and rabbits - per hour	per hour	£103.00	£110.00	£7.00	6.8%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
Environment								
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Squirrel Trapping (max. of 2 weeks treatment) customer to check trap	per treatment	£156.00	£165.00	£9.00	5.8%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Squirrels (max. of 2 weeks treatment) - customer to check trap concessionary price	per treatment	£100.00	£106.00	£6.00	6.0%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Squirrels per hour min 2 hours (where pest control check the traps)	per hour	£104.00	£110.00	£6.00	5.8%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Squirrels per hour min 2 hours (where pest control check the traps) - concessionary price	per hour	£70.00	£75.00	£5.00	7.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Squirrels bait Only where officers feels appropriate Indoor only	per treatment	£120.00	£125.00	£5.00	4.2%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Squirrels bait Only where officers feels appropriate Indoor only - concessionary price	per treatment	£73.00	£76.00	£3.00	4.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Cockroaches (2 visits)	2 visits	£305.00	£320.00	£15.00	4.9%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Cockroaches (2 visits) - concessionary price	2 visits	£196.00	£204.00	£8.00	4.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Cockroaches (additional visit)	additional visit	£110.00	£115.00	£5.00	4.5%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Cockroaches (additional visit) - concessionary price	additional visit	£71.00	£74.00	£3.00	4.2%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Bedbugs 1 Bedroom House	1 bedroom	£305.00	£320.00	£15.00	4.9%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Bedbugs 1 Bedroom House - concessionary price	1 bedroom	£196.00	£204.00	£8.00	4.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Bedbugs each additional bedroom	additional bedroom	£110.00	£115.00	£5.00	4.5%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Bedbugs each additional bedroom - concessionary price	additional bedroom	£71.00	£74.00	£3.00	4.2%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Bedbug survey fee	per survey	£78.00	£82.00	£4.00	5.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Bedbug survey fee - concessionary price	per survey	£51.00	£55.00	£4.00	7.8%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Advice visit fee if no treatment necessary	per advice	£42.00	£45.00	£3.00	7.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Drain smoke test only as part of pest treatment	per test	£50.00	£54.00	£4.00	8.0%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Drain CCTV survey only as part of pest treatment	per test	£140.00	£150.00	£10.00	7.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Drain CCTV survey concessionary price	per test	£92.00	£96.00	£4.00	4.3%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Visits where no material used	per visit	£68.00	£71.00	£3.00	4.4%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Additional cost if invoice required	per invoice	£42.00	£44.00	£2.00	4.8%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - End of tenancy/house purchase inspection	per inspection	£55.00	£60.00	£5.00	9.1%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
Environment								
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Moles (max. of 2 weeks treatment) customer to check trap	per treatment	£156.00	£165.00	£9.00	5.8%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Moles (max. of 2 weeks treatment) - customer to check trap concessionary price	per treatment	£100.00	£106.00	£6.00	6.0%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Moles per hour min 2 hours (where pest control check the traps)	per hour	£104.00	£110.00	£6.00	5.8%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Rodents per hour (External or both Internal & External)	per hour	£103.00	£108.00	£5.00	4.9%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Squirrels per hour	per hour	£103.00	£108.00	£5.00	4.9%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Wasps - advance payment	per payment	£73.00	£76.00	£3.00	4.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Wasps invoiced	per invoice	£115.00	£125.00	£10.00	8.7%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Multiple wasp nest in same visit	per visit	£17.00	£18.00	£1.00	5.9%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Bedbugs / cockroaches per hour	per hour	£103.00	£108.00	£5.00	4.9%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Insects per hour	per hour	£103.00	£108.00	£5.00	4.9%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Call out fee if no treatment necessary	call out	£54.00	£57.00	£3.00	5.6%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Contract rate	per contract	£99.00	£104.00	£5.00	5.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Invoice fee if not commercial	per invoice	£42.00	£45.00	£3.00	7.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - EFK Servicing with sticky traps & Bulbs	per service	£50.00	£54.00	£4.00	8.0%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - EFK Servicing with bulbs	per service	£40.00	£44.00	£4.00	10.0%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - EFK Servicing no materials	per service	£30.00	£32.00	£2.00	6.7%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - EFK Servicing as a Contract Visit Sticky Traps & Bulbs	per service	£40.00	£44.00	£4.00	10.0%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - EFK Servicing as a Contract Visit Sticky Traps	per service	£30.00	£32.00	£2.00	6.7%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - EFK Servicing as a contract visit no materials	per service	£20.00	£22.00	£2.00	10.0%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Wasp trap (during treatment)	per trap	£17.00	£18.00	£1.00	5.9%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Wasp trap (with survey fee)	per trap	£48.00	£50.00	£2.00	4.2%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Drain stopper 4 inch (100mm)	per item	£24.00	£26.00	£2.00	8.3%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Drain stopper 4 inch (100mm) fitted	per item	£66.00	£70.00	£4.00	6.1%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
Environment								
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Drain stopper 6 inch (150 mm)	per item	£31.00	£34.00	£3.00	9.7%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Drain stopper 6 inch (150 mm) fitted	per item	£72.00	£78.00	£6.00	8.3%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Rat Wall 4 inch fitted	per item	£195.00	£200.00	£5.00	2.6%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Rat Wall 6 inch fitted	per item	£240.00	£250.00	£10.00	4.2%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Bayer Flying Insect spray or similar	per item	£15.00	£16.00	£1.00	6.7%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Moth trap - Diamond	per item	£4.90	£5.50	£0.60	12.2%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Moth trap - Blk & white	per item	£5.50	£6.00	£0.50	9.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Odour Control - Odour Counteractant	per item	£7.90	£8.50	£0.60	7.6%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Insect identification	per item	£22.00	£25.00	£3.00	13.6%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - bed bug moats	per item	£27.00	£30.00	£3.00	11.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - sealing around pipes (with a treatment)	per item	£32.00	£35.00	£3.00	9.4%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - air vents small Plastic	per item	£28.00	£30.00	£2.00	7.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - air vents Small stainless steel	per item	£34.00	£37.00	£3.00	8.8%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - air vents medium Plastic	per item	£31.00	£34.00	£3.00	9.7%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - air vents medium stainless steel	per item	£38.00	£40.00	£2.00	5.3%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - air vents large Plastic	per item	£34.00	£37.00	£3.00	8.8%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - air vents large stainless steel	per item	£42.00	£45.00	£3.00	7.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Mole trap pack	per item	£70.00	£75.00	£5.00	7.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Electric Fly Killer(EFK) White (Exc. fitting)	per item	£170.00	£185.00	£15.00	8.8%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Electric fly Killer (EFK) Silver (Exc. fitting)	per item	£200.00	£220.00	£20.00	10.0%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Electric Fly Killer (EFK) Cluster Flies White (Exc. fitting)	per item	£180.00	£200.00	£20.00	11.1%
Corporate Director Place	Environment	Public Protection (Pest Control)	Pest Control - Redtop fly trap	per item	£19.00	£21.00	£2.00	10.5%
Corporate Director Place	Environment	Public Protection (Pest Control)	Electric Fly Killer (EFK) LED White (Exc. Fitting) NEW	per item	£300.00	£320.00	£20.00	6.7%
Corporate Director Place	Environment	Public Protection (ASB)	Anti-Social Behaviour - Charge for closure orders under the Anti-social Behaviour, Crime and Policing Act 2014	per order	£400.00	£430	£30.00	7.5%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
Environment								
Corporate Director Place	Environment	Public Protection (Env. Control)	PRIVATE WATER SUPPLIES					
Corporate Director Place	Environment	Public Protection (Env. Control)	Single domestic sampling cost *	per item	£114.00	£120	£6.00	5.3%
Corporate Director Place	Environment	Public Protection (Env. Control)	Single domestic risk assessment*	per item	£170.00	£185	£15.00	8.8%
Corporate Director Place	Environment	Public Protection (Env. Control)	Single domestic Investigation*	per item	£140.00	£148	£8.00	5.7%
Corporate Director Place	Environment	Public Protection (Env. Control)	Single domestic authorised departure	per item	£114.00	£120	£6.00	5.3%
Corporate Director Place	Environment	Public Protection (Env. Control)	<10 m3/day residential risk assessment	per item	£320.00	£340	£20.00	6.3%
Corporate Director Place	Environment	Public Protection (Env. Control)	<10 m3/day residential risk assessment with safer water pack completed self assessment	per item	£230.00	£250	£20.00	8.7%
Corporate Director Place	Environment	Public Protection (Env. Control)	<10 m3/day residential sampling cost (plus actual analysis cost)	per item	£120.00	£130	£10.00	8.3%
Corporate Director Place	Environment	Public Protection (Env. Control)	<10 m3/day residential investigation	per item	£140.00	£148	£8.00	5.7%
Corporate Director Place	Environment	Public Protection (Env. Control)	<10 m3/day residential authorised departure *	per item	£104.00	£110	£6.00	5.8%
Corporate Director Place	Environment	Public Protection (Env. Control)	<10 m3/day commercial risk assessment	per item	£320.00	£340	£20.00	6.3%
Corporate Director Place	Environment	Public Protection (Env. Control)	<10 m3/day commercial risk assessment with safer water pack completed self assessment	per item	£230.00	£250	£20.00	8.7%
Corporate Director Place	Environment	Public Protection (Env. Control)	<10 m3/day commercial sampling cost incl collection cost	per item	£125.00	£130	£5.00	4.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	<10 m3/day commercial investigation	per item	£145.00	£155	£10.00	6.9%
Corporate Director Place	Environment	Public Protection (Env. Control)	<10 m3/day commercial authorised departure	per item	£140.00	£148	£8.00	5.7%
Corporate Director Place	Environment	Public Protection (Env. Control)	10 - 100 m3/day sampling cost (plus actual analysis cost)	per item	£125.00	£130	£5.00	4.0%
Corporate Director Place	Environment	Public Protection (Env. Control)	10 - 100 m3/day risk assessment	per item	£420.00	£440	£20.00	4.8%
Corporate Director Place	Environment	Public Protection (Env. Control)	10 - 100 m3/day risk assessment with safer water pack completed self assessment	per item	£320.00	£340	£20.00	6.3%
Corporate Director Place	Environment	Public Protection (Env. Control)	10 - 100 m3/day investigation*	per item	£165.00	£175	£10.00	6.1%
Corporate Director Place	Environment	Public Protection (Env. Control)	10 - 100 m3/day authorised departure*	per item	£165.00	£175	£10.00	6.1%
Corporate Director Place	Environment	Public Protection (Env. Control)	100 - 1000 m3/day sampling cost (plus actual analysis cost)	per item	£140.00	£148	£8.00	5.7%
Corporate Director Place	Environment	Public Protection (Env. Control)	100 - 1000 m3/day risk assessment	per item	£470.00	£490	£20.00	4.3%
Corporate Director Place	Environment	Public Protection (Env. Control)	100 - 1000 m3/day risk assessment with safer water pack completed self assessment	per item	£370.00	£385	£15.00	4.1%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
Environment								
Corporate Director Place	Environment	Public Protection (Env. Control)	100 - 1000 m3/day investigation*	per item	£230.00	£250	£20.00	8.7%
Corporate Director Place	Environment	Public Protection (Env. Control)	100 - 1000 m3/day authorised departure*	per item	£165.00	£175	£10.00	6.1%
Corporate Director Place	Environment	Public Protection (Env. Control)	Private water distribution networks risk assessments	per item	£470.00	£490	£20.00	4.3%
Corporate Director Place	Environment	Public Protection (Env. Control)	Private water distribution networks risk assessments with safer water pack completed self assessment	per item	£370.00	£385	£15.00	4.1%
Corporate Director Place	Environment	Public Protection (Env. Control)	Council safer water publication	per item	£114.00	£120	£6.00	5.3%
Corporate Director Place	Environment	Public Protection (Env. Control)	Risk Assessment via questionnaire	per item	£95	£100	£5.00	5.3%
Corporate Director Place	Environment	Public Protection (Env. Control)	* Actual costs means the cost of the laboratory analysis as charged to Wiltshire Council.	per item	*see description	*see description		
Corporate Director Place	Environment	Waste	Waste Services -Green Waste collection charge	per bin	£60.00	£66.00	£6.00	10.0%
Corporate Director Place	Environment	Waste	Waste Services - VCSE household recycling centre permit 6 visits	6 visits	£61.00	£65.00	£4.00	6.6%
Corporate Director Place	Environment	Waste	Waste Services - VCSE household recycling centre permit 12 visits	12 visits	£98.00	£104.00	£6.00	6.1%
Corporate Director Place	Environment	Waste	Section 106 Waste Container Contribution (SPD) - per Household	per household	£101.00	£107.00	£6.00	5.9%
Corporate Director Place	Environment	Waste	Section 106 Waste Container Contribution (SPD) - Flats 1-5 per apartment	Flats 1-5 per apartment	£101.00	£107.00	£6.00	5.9%
Corporate Director Place	Environment	Waste	Section 106 Waste Container Contribution (SPD) - Flats 6-10 per bin store	Flats 6-10 per bin store	£815.00	£864.00	£49.00	6.0%
Corporate Director Place	Environment	Waste	Section 106 Waste Container Contribution (SPD) - Flats 11-14 per bin store	Flats 11-14 per bin store	£1,545.00	£1,638.00	£93.00	6.0%
Corporate Director Place	Environment	Waste	Section 106 Waste Container Contribution (SPD) - Flats 15-18 per bin store	Flats 15-18 per bin store	£2,276.00	£2,413.00	£137.00	6.0%
Corporate Director Place	Environment	Waste	Household Recycling Centre permit for van and trailer	Per permit	£0.00	£20.00	NEW	NEW
Corporate Director Place	Environment	Waste	Waste Management - Bulky Waste collection fee £28 per item	per item	£28.00	£31.00	£3.00	10.7%
Corporate Director Place	Environment	Natural & Historic Environment	Ecology Screening Visit (pre-application) - Householder or smaller development proposals only. This service can help identify whether protected species or priority habitats are present or likely to be present. If there is evidence or potential for protected species, or a priority habitat is present additional independent ecological evidence will need to be commissioned (not provided by Wiltshire Council).	Max 1 day (excl. travelling costs) additional time charged at hourly rate	£0.00	£430.00	£430.00	NEW
Corporate Director Place	Environment	Natural & Historic Environment	Ecology Discretionary Advice Service This service can provide more specialist technical advice on ecological matters.	Per hour	£0.00	£58.00	£58.00	NEW
Corporate Director Place	Environment	Natural & Historic Environment	Enhanced pre-application advice - The service can include: a). Commenting on a draft Ecology Report to ensure that all ecology issues have been dealt with effectively prior to the application being submitted. b). Advice on specific issues e.g. protected sites or species (including survey requirements / HRA related issues). We strongly advise that developers buy into this service as it will avoid any potential costly delays when the application is submitted.	Per hour	£0.00	£58.00	£58.00	NEW
Corporate Director Place	Environment	Natural & Historic Environment	Nitrogen Credits	Per 1kg/N	£2,500.00	£2,650.00	£150.00	6.0%
Corporate Director Place	Environment	Natural & Historic Environment	Nitrogen Credit (see legal charges)	Per agreement	£350.00	£371.00	£21.00	6.0%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Leisure, Culture & Communities							
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Photocopies A3 black & white	per item	£1.00	£1.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Photocopies A4 black & white	per item	£0.70	£0.70	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Photocopies A3 colour	per item	£2.00	£2.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Photocopies A4 colour	per item	£1.30	£1.30	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Computer screen prints colour	per item	£1.00	£1.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Prints from Microforms A4	per item	£1.20	£1.20	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Prints from Microforms A3	per item	£1.75	£1.75	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Cost of prints made by staff A4	per item	£2.70	£2.70	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Cost of prints made by staff A3	per item	£3.40	£3.40	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Sale of duplicate microfiche (per fiche)	per item	£5.00	£5.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Photographs - 1 digital image emailed	per item	£8.00	£8.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Photographs - saved to CD	per item	£8.00	£8.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Digital image printed on A4 photographic paper	per item	£9.00	£9.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Digital image printed on 6" x 4" photographic paper	per item	£8.00	£8.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Reproduction Fee minimum by negotiation	per fee	£40.00	£45.00	£5.00	12.5%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - UK and World rights, minimum by negotiation	per negotiation	£90.00	£95.00	£5.00	5.6%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Facility fee for filming & location work - by negotiation, minimum	by negotiation	£135.00	£150.00	£15.00	11.1%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Damaged Stock - hardback - minimum	per item	£25.00	£30.00	£5.00	20.0%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Damaged Stock - paperback - minimum	per item	£12.50	£14.00	£1.50	12.0%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Research Fee - 1/2 hour	per 1/2 hour	£17.00	£18.00	£1.00	5.9%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Research Fee - hour	per hour	£34.00	£36.00	£2.00	5.9%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - photography by customers daily fee	per licence	£9.00	£9.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - photography by customers weekly fee	per licence	£37.00	£37.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - photography by customers annual	per licence	£105.00	£105.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Heritage	Heritage - Minimum charge for sending items by post / email	per item	£8.00	£8.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Libraries	Overdue fine - adult	per item, per day	£0.21	£0.21	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Libraries	Overdue fine - child	per item, per day	£0.03	£0.00	-£0.03	-100.0%
Corporate Director Place	Leisure, Culture & Communities	Libraries	Reservation charge	per item	£1.00	£1.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Libraries	Reservation charge - reading groups	per set	£1.00	£2.00	£1.00	100.0%
Corporate Director Place	Leisure, Culture & Communities	Libraries	Reservation charge - out of county	per item	£6.55	£6.55	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Libraries	Talking books	per item	£1.90	£1.90	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Libraries	Language courses	per item	£3.20	£3.20	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Libraries	Replacement library cards - adult	per item	£1.60	£1.70	£0.10	6.2%
Corporate Director Place	Leisure, Culture & Communities	Libraries	Replacement library cards - child	per item	£0.80	£0.80	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Libraries	Printing / Photocopying B & W A4 / A3	per sheet	£0.10	£0.10	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Libraries	Printing colour A4	per sheet	£1.00	£1.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Libraries	Performing Arts - Orchestral sets	per set	£32.00	£32.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Libraries	Performing Arts - Vocal scores	per score	£1.25	£1.25	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Libraries	Performing Arts - Play sets	per set	£9.00	£9.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Admin Fee for all DD memberships, inc. Corporate, Swim and Gym School (NOT Active Health)	Per application	£25.00	£25.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swim School - 30min class per week (Monthly DD)	Adult or Junior	£29.00	£29.60	£0.60	2.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swim School - 45min class per week (Monthly DD)	Concession	£21.80	£22.40	£0.60	2.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swim School - 45min class per week (Monthly DD)	Adult or Junior	£36.00	£37.00	£1.00	2.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swim School - 45min class per week (Monthly DD)	Concession	£32.20	£33.00	£0.80	2.5%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Leisure, Culture & Communities							
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swim School - 1hr class per week (Monthly DD)	Adult or Junior	£46.40	£48.00	£1.60	3.4%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£35.00	£36.00	£1.00	2.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swim School - 90min class per week (Monthly DD)	Adult or Junior	£51.00	£53.00	£2.00	3.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£38.00	£39.00	£1.00	2.6%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Gym School - 30 min class per week (Monthly DD)	Adult or Junior	£22.40	£23.00	£0.60	2.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£16.80	£17.00	£0.20	1.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Gym School - 45 min class per week (Monthly DD)	Adult or Junior	£24.00	£24.40	£0.40	1.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£18.00	£18.40	£0.40	2.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Gym School - 1 hr class per week (Monthly DD)	Adult or Junior	£28.00	£28.40	£0.40	1.4%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£21.00	£21.40	£0.40	1.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Advanced Gym School - 2 hr class per week (Monthly DD)	Adult or Junior	£50.40	£51.20	£0.80	1.6%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£37.60	£38.40	£0.80	2.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Advanced Gym School - 6 hrs per week (Monthly DD)	Adult or Junior	£86.40	£88.80	£2.40	2.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£64.80	£67.20	£2.40	3.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Trampoline School - 1 hr class per week (Monthly DD)	Adult or Junior	£0.00	£28.40	£28.40	NEW
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£0.00	£21.40	£21.40	NEW
Corporate Director Place	Leisure, Culture & Communities	Leisure	Lev water - 30min class per week (Monthly DD)	Adult or Junior	£29.00	£29.60	£0.60	2.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£21.80	£22.40	£0.60	2.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure	121 - 30min class per week (Monthly DD)	Adult or Junior	£77.80	£78.00	£0.20	0.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£0.00	£58.60	£58.60	NEW
Corporate Director Place	Leisure, Culture & Communities	Leisure	122 - 30min class per week (Monthly DD)	Adult or Junior	£102.40	£102.80	£0.40	0.4%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£0.00	£77.20	£77.20	NEW
Corporate Director Place	Leisure, Culture & Communities	Leisure	121 - 30min class every other week (Monthly DD)	Adult or Junior	£45.00	£45.40	£0.40	0.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£0.00	£34.00	£34.00	NEW
Corporate Director Place	Leisure, Culture & Communities	Leisure	121 Add needs - 30min class per week (Monthly DD)	Adult or Junior	£33.33	£34.00	£0.67	2.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£0.00	£25.60	£25.60	NEW
Corporate Director Place	Leisure, Culture & Communities	Leisure	122 Add needs - 30min class per week (Monthly DD)	Adult or Junior	£56.33	£56.80	£0.47	0.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£0.00	£42.60	£42.60	NEW
Corporate Director Place	Leisure, Culture & Communities	Leisure	Life Zone (12 month) (Monthly DD)	Senior	£28.30	£28.30	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£28.30	£28.30	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Fitness Zone (12 month) (Monthly DD)	Adult	£39.95	£39.95	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult Add on	£32.05	£32.05	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swim Zone (12 month) (Monthly DD)	Senior	£23.15	£23.15	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£23.15	£23.15	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Racket Zone (12 month) (Monthly DD)	Adult	£33.00	£33.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult Add on	£26.40	£26.40	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swim Zone (12 month) (Monthly DD)	Senior	£17.50	£18.00	£0.50	2.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£17.50	£18.00	£0.50	2.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Racket Zone (12 month) (Monthly DD)	Adult	£24.95	£26.00	£1.05	4.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult Add on	£19.95	£21.00	£1.05	5.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Racket Zone (12 month) (Monthly DD)	Senior	£23.15	£23.15	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£23.15	£23.15	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Racket Zone (12 month) (Monthly DD)	Adult	£33.00	£33.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult Add on	£26.40	£26.40	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Bolt on (no longer on sale - existing customers only)		£7.50	£7.50	£0.00	0.0%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Leisure, Culture & Communities							
Corporate Director Place	Leisure, Culture & Communities	Leisure	Junior Zone (3-10) (Flexible) (Monthly DD)	Parents members	£9.99	£12.50	£2.51	25.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Parents Non-members	£14.99	£14.99	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Junior Zone (11-13) (Flexible) (Monthly DD)	Parents members	£9.99	£12.50	£2.51	25.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Parents Non-members	£14.99	£14.99	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Junior Zone (14-15) (Flexible) (Monthly DD)	Parents members	£9.99	£12.50	£2.51	25.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Parents Non-members	£14.99	£14.99	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Life Zone (Flexible) (Monthly DD)	Senior	£32.60	£32.60	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£32.60	£32.60	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult	£45.95	£45.95	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult Add on	£37.15	£37.15	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Young adult	£20.00	£20.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Fitness Zone (Flexible) (Monthly DD)	Senior	£26.70	£26.70	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£26.70	£26.70	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult	£37.95	£37.95	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult Add on	£30.35	£30.35	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swim Zone (Flexible) (Monthly DD)	Senior	£20.25	£21.00	£0.75	3.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£20.25	£21.00	£0.75	3.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult	£28.70	£30.00	£1.30	4.5%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Racket Zone (Flexible) (Monthly DD)	Adult Add on	£23.00	£24.00	£1.00	4.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Senior	£26.70	£26.70	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£26.70	£26.70	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult	£37.95	£37.95	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult Add on	£30.35	£30.35	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Active Health Referral (Monthly DD)	Life Zone	£28.30	£28.30	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Fitness Zone	£23.15	£23.15	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Virtual (Monthly DD)	Swim Zone	£17.50	£18.00	£0.50	2.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Per membership	£0.00	£5.00	£5.00	NEW
Corporate Director Place	Leisure, Culture & Communities	Leisure	Life Zone (12 month) (Monthly DD)	Adult (no longer on sale - existing customers only)	£36.00	£39.95	£3.95	11.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult	£32.00	£32.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Life Zone (Corporate) (Monthly DD)	Adult Add on (no longer on sale - existing customers only)	£25.60	£25.60	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult	£26.40	£26.40	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Fitness Zone (Corporate) (Monthly DD)	Adult Add on (no longer on sale - existing customers only)	£21.20	£21.20	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult	£20.00	£21.00	£1.00	5.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swim Zone (Corporate) (Monthly DD)	Adult Add on (no longer on sale - existing customers only)	£16.00	£17.00	£1.00	6.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult	£20.00	£21.00	£1.00	5.0%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Leisure, Culture & Communities							
Corporate Director Place	Leisure, Culture & Communities	Leisure	Life Zone (Annual - one off payment)	Senior	£311.30	£311.30	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£311.30	£311.30	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult	£439.45	£439.45	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult Add on	£352.55	£352.55	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Corporate	£352.55	£352.55	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Student	£29.99	£29.99	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£49.99	£49.99	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Fitness Zone (Annual - one off payment)	Senior	£254.65	£254.65	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£254.65	£254.65	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult	£363.00	£363.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult Add on	£290.40	£290.40	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Corporate	£290.40	£290.40	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		2-week	£24.99	£24.99	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Monthly	£46.99	£46.99	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	3 Monthly (Summer)	£119.99	£119.99	£0.00	0.0%	
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swim Zone (Annual - one off payment)	Senior	£192.50	£198.00	£5.50	2.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£192.50	£198.00	£5.50	2.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult	£274.45	£286.00	£11.55	4.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult Add on	£219.45	£231.00	£11.55	5.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Racket Zone (Annual - one off payment)	Corporate	£231.00	£231.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Senior	£254.65	£254.65	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£254.65	£254.65	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult	£363.00	£363.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult Add on	£290.40	£290.40	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Bolt on (no longer on sale - existing customers only)	£82.50	£82.50	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Junior Zone (Annual - one off payment)	3 - 10 yr olds	£109.89	£165.00	£55.11	50.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure		11 - 13 yr olds	£109.89	£165.00	£55.11	50.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure		14 - 15 yr olds	£109.89	£165.00	£55.11	50.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Leisure Card (Annual - one off payment)	Senior/Junior	£10.00	£15.00	£5.00	50.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£5.00	£10.00	£5.00	100.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Adult	£25.00	£30.00	£5.00	20.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Carers	£0.00	£0.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Care Leavers	£0.00	£0.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Active Health Referral	£5.00	£10.00	£5.00	100.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Talented Athlete	£0.00	£0.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		PfP	£0.00	£0.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Health Promotion	£0.00	£0.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Lighting Equipment	Per booking	£25.00	£26.00	£1.00
Corporate Director Place	Leisure, Culture & Communities	Leisure	Audio Equipment	Per booking	£25.00	£26.00	£1.00	4.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Printing/Photocopying	Per sheet	£0.30	£0.40	£0.10	33.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Spectators	Per person	£2.20	£2.50	£0.30	13.6%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Hire of chairs for events etc	Per Chair	£1.00	£1.50	£0.50	50.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Hire of any equipment (rackets, balls etc)	Per person	£1.50	£1.50	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Leisure Card	Per person	£2.00	£2.50	£0.50	25.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Pulse Card	Per person	£5.00	£5.00	£0.00	0.0%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Leisure, Culture & Communities							
Corporate Director Place	Leisure, Culture & Communities	Leisure	Non-member	Per person	£3.00	£3.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Leisure Card	Per person	£2.00	£2.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Trampoline Equipment Hire	Per hour	£18.00	£20.00	£2.00	11.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Table top display (no person attendance)	Per half day	£12.00	£15.00	£3.00	25.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Display (table top or full size) with person attending	Per half day	£30.00	£35.00	£5.00	16.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swim Nappy	Per unit	£1.50	£2.00	£0.50	33.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Award Files	Per File	£8.50	£9.00	£0.50	5.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Ducklings Books	Per unit	£5.00	£5.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Badges/Certificates/Sticker	Per Award	£3.50	£3.50	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Aqualetes Swim Hat	Per Hat	£0.00	£1.00	£1.00	NEW
Corporate Director Place	Leisure, Culture & Communities	Leisure	Aqualetes Bag	Per Bag	£0.00	£2.00	£2.00	NEW
Corporate Director Place	Leisure, Culture & Communities	Leisure	Badges/Certificates/Sticker	Per Award	£0.00	£5.00	£5.00	NEW
Corporate Director Place	Leisure, Culture & Communities	Leisure	Racket Grip	Per Item	£2.50	£3.00	£0.50	20.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Table Tennis Ball	Per Item	£0.40	£0.50	£0.10	25.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Table Tennis Ball x3	Per Item	£3.30	£3.50	£0.20	6.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Table Tennis Paddle	Per Item	£6.00	£6.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Shuttle Cocks	Per Item	£1.50	£2.00	£0.50	33.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Shuttle Cocks (tube of 6)	Per Item	£8.00	£8.50	£0.50	6.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Shuttle Cocks (Feathered)	Per Item	£2.00	£2.50	£0.50	25.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Squash Ball (Intermediate/Club - Blue)	Per Item	£3.20	£3.50	£0.30	9.4%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Squash Ball (Pro - Double yellow)	Per Item	£3.20	£3.50	£0.30	9.4%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Squash Ball (Improvers/Recreational - Red)	Per Item	£3.20	£3.50	£0.30	9.4%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Tennis Ball	Per Item	£1.60	£2.00	£0.40	25.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Devides Academy (Dual-use charge for Courts (Sports Hall))	Per Court	£2.07	£2.13	£0.06	2.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Corsham Academy (Dual-use charge for Courts (Sports Hall))	Per Court	£5.00	£5.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	John Bentley School (Academy) (Dual-use charge for Courts (Sports Hall))	Per Court	£5.00	£5.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Pewsey Vale Academy (Dual-use charge for Courts (Sports Hall))	Per Court	£4.90	£5.00	£0.10	2.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Kingdown Academy (Dual-use charge for Courts (Sports Hall))	Per Court	£3.50	£4.20	£0.70	20.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Clarendon Academy (Dual-use charge for Courts (Sports Hall))	Per Court	£3.80	£4.50	£0.70	18.4%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Malmesbury Academy (Dual-use charge for Courts (Sports Hall))	Per Court	£7.15	£7.15	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Wootton Bassett Academy (Dual-use charge for Courts (Sports Hall))	Per Court	£4.90	£4.90	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Devides Academy (Dual-use charge for Lane (Swim Pool))	Per Lane	£7.24	£7.46	£0.22	3.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Corsham Academy (Dual-use charge for Lane (Swim Pool))	Per Lane	£9.00	£10.00	£1.00	11.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure	John Bentley School (Academy) (Dual-use charge for Lane (Swim Pool))	Per Lane	£10.10	£11.00	£0.90	8.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Pewsey Vale Academy (Dual-use charge for Lane (Swim Pool))	Per Lane	£9.85	£10.50	£0.65	6.6%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Avon Valley College (Academy) (Dual-use charge for Lane (Swim Pool))	Per Lane	£10.10	£11.00	£0.90	8.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Kingdown Academy (Dual-use charge for Lane (Swim Pool))	Per Lane	£7.60	£8.00	£0.40	5.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Clarendon Academy (Dual-use charge for Lane (Swim Pool))	Per Lane	£7.00	£8.00	£1.00	14.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Malmesbury Academy (Dual-use charge for Lane (Swim Pool))	Per Lane	£9.00	£10.00	£1.00	11.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Wootton Bassett Academy (Dual-use charge for Lane (Swim Pool))	Per Lane	£9.00	£10.00	£1.00	11.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swim Session - Adult	Non-Member	£5.70	£5.80	£0.10	1.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swim Session - Adult	Leisure Card	£4.70	£4.80	£0.10	2.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swim Session - Senior/ Junior	Non-Member	£4.70	£4.80	£0.10	2.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swim Session - Senior/ Junior	Leisure Card	£3.70	£3.80	£0.10	2.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swim Session - Family (Up to 2 adults, 3 child)	Non-Member	£16.00	£16.50	£0.50	3.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swim Session - Family (Up to 2 adults, 3 child)	Leisure Card	£15.00	£15.00	£0.00	0.0%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Leisure, Culture & Communities							
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swim Session - Concession	Set Fee	£2.80	£2.90	£0.10	3.6%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swim Session - MOD Swimming	Set Fee	£4.70	£4.80	£0.10	2.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Aquatots - Set Fee (this is 1 adult and 2 child)	Non-Member	£5.70	£5.80	£0.10	1.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£4.70	£4.80	£0.10	2.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Aquatots - Additional Attendee (this is child)	Concession	£2.40	£2.90	£0.50	20.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£4.70	£4.80	£0.10	2.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£3.70	£3.80	£0.10	2.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Private Swimming Lessons (Adult or Child lessons) - 1 to 1	Concession	£2.30	£2.90	£0.60	26.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£20.00	£22.00	£2.00	10.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Private Swimming Lessons (Adult or Child lessons) - 1 to 1 (set of 3)	Concession	£17.00	£18.00	£1.00	5.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£60.00	£64.00	£4.00	6.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Private Swimming Lessons (Adult or Child lessons) - 1 to 1 (set of 6)	Concession	£51.00	£53.00	£2.00	3.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£120.00	£125.00	£5.00	4.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Private Swimming Lessons (Adult or Child lessons) - 1 to 2	Concession	£102.00	£105.00	£3.00	2.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£30.00	£32.00	£2.00	6.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Private Swimming Lessons (Adult or Child lessons) - 1 to 2 (set of 3)	Concession	£25.50	£27.00	£1.50	5.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£90.00	£94.00	£4.00	4.4%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Private Swimming Lessons (Adult or Child lessons) - 1 to 2 (set of 6)	Concession	£76.50	£78.00	£1.50	2.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£180.00	£185.00	£5.00	2.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure	School Swimming session	Concession	£153.00	£158.00	£5.00	3.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Child (per head) / 30 mins	£1.70	£1.80	£0.10	5.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Pay on the day lesson (30 min)	Lifeguard / hr	£17.00	£17.50	£0.50	2.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Teacher/Instructor / hr	£30.00	£31.00	£1.00	3.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Crash Course/Intensive lessons (30 min)	Non-Member	£8.00	£8.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£7.00	£7.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Crash Course/Intensive lessons (1 hr)	Concession	£5.20	£6.00	£0.80	15.4%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£7.80	£8.25	£0.45	5.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£6.80	£7.25	£0.45	6.6%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Crash Course/Intensive lessons (75min)	Concession	£4.90	£5.45	£0.55	11.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£13.30	£13.00	£-0.30	-2.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£11.80	£12.00	£0.20	1.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure	NPLQ Course	Concession	£9.00	£9.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£10.00	£11.50	£1.50	15.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£10.00	£10.50	£0.50	5.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Access to the Health suite for 1 hr	Concession	£9.50	£9.50	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Set Fee	£250.00	£250.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£6.50	£7.00	£0.50	7.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Access to the sauna for 30 mins	Leisure Card	£5.50	£6.00	£0.50	9.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£3.20	£3.50	£0.30	9.4%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£3.50	£4.00	£0.50	14.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Class attendance (90 mins) Adult	Leisure Card	£2.00	£3.00	£1.00	50.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£1.50	£2.00	£0.50	33.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Class attendance (90 mins) Senior/ Junior	Non-Member	£10.00	£10.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£8.70	£9.00	£0.30	3.4%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Class attendance (90 mins) Concession	Non-Member	£8.70	£9.00	£0.30	3.4%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£7.70	£8.00	£0.30	3.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Class attendance (90 mins) Concession	Set Fee	£4.50	£5.00	£0.50	11.1%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Leisure, Culture & Communities							
Corporate Director Place	Leisure, Culture & Communities	Leisure	Class attendance (75 mins) Adult	Non-Member	£9.50	£9.50	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£8.20	£8.50	£0.30	3.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Class attendance (75 mins) Senior/ Junior	Non-Member	£8.20	£8.50	£0.30	3.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£7.20	£7.50	£0.30	4.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Class attendance (75 mins) Concession	Set Fee	£4.30	£4.80	£0.50	11.6%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Class attendance (60 mins) Adult	Non-Member	£7.20	£7.50	£0.30	4.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£6.20	£6.50	£0.30	4.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Class attendance (60 mins) Senior/ Junior	Non-Member	£6.20	£6.50	£0.30	4.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£5.20	£5.50	£0.30	5.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Class attendance (60 mins) Concession	Set Fee	£3.20	£3.70	£0.50	15.6%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Class attendance (45 mins) Adult	Non-Member	£6.30	£6.30	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£5.30	£5.30	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Class attendance (45 mins) Senior/ Junior	Non-Member	£5.30	£5.30	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£4.30	£4.30	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Class attendance (45 mins) Concession	Set Fee	£3.10	£3.20	£0.10	3.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Class attendance (30 mins) Adult	Non-Member	£5.20	£5.50	£0.30	5.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£4.20	£4.50	£0.30	7.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Class attendance (30 mins) Senior/ Junior	Non-Member	£4.20	£4.50	£0.30	7.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£3.20	£3.50	£0.30	9.4%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Class attendance (30 mins) Concession	Set Fee	£2.30	£2.70	£0.40	17.4%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Virtual Class Attendance (60 mins) Adult	Non-Member	£3.50	£3.60	£0.10	2.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£3.50	£3.60	£0.10	2.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Virtual Class Attendance (60 mins) Senior/ Junior	Non-Member	£3.50	£3.60	£0.10	2.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£3.50	£3.60	£0.10	2.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Virtual Class Attendance (60 mins) Concession	Set Fee	£3.50	£3.60	£0.10	2.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Specialist Class attendance 90 mins	Non-Member	£10.00	£10.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£8.70	£9.00	£0.30	3.4%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Specialist Class attendance 75 mins	Concession	£4.50	£5.00	£0.50	11.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£9.50	£9.50	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Specialist Class attendance 60 mins	Leisure Card	£8.20	£8.50	£0.30	3.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£4.30	£4.80	£0.50	11.6%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Specialist Class attendance 45 mins	Non-Member	£9.00	£9.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£7.70	£8.00	£0.30	3.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Class attendance - Live Well	Concession	£4.00	£4.50	£0.50	12.5%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£8.80	£8.80	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Squash (45 mins) - Adult	Leisure Card	£7.80	£7.80	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£4.10	£4.40	£0.30	7.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Squash (45 mins) - Senior/ Junior	Non-Member	£6.10	£6.10	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£4.60	£5.10	£0.50	10.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Squash (45 mins) - Concession	Non-Member	£9.00	£10.00	£1.00	11.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£8.00	£9.00	£1.00	12.5%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Squash - Open Mon / Mix up	Non-Member	£8.00	£9.00	£1.00	12.5%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£6.20	£8.00	£1.80	29.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Squash - Open Mon / Mix up	Set Fee	£4.20	£5.00	£0.80	19.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£4.90	£5.00	£0.10	2.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Squash - Open Mon / Mix up	Leisure Card	£3.70	£4.00	£0.30	8.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£2.00	£2.50	£0.50	25.0%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Leisure, Culture & Communities							
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£9.10	£9.10	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Gym attendance (Tier 1 - 5R, SPR, Nadder, Vale, Calne) - Adult	Leisure Card	£8.10	£8.10	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£7.00	£8.10	£1.10	15.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Gym attendance (Tier 1 - 5R, SPR, Nadder, Vale, Calne) - Senior/ Junior	Leisure Card	£6.00	£7.10	£1.10	18.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Gym attendance (Tier 1 - 5R, SPR, Nadder, Vale, Calne) - Concession	Set Fee	£4.30	£4.60	£0.30	7.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£8.30	£8.30	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Gym attendance (Tier 2 - Dev, Marl, TID, Ames, OLY, LIM, TAZ, CAS, LEI, Warm) - Adult	Leisure Card	£7.30	£7.30	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£6.00	£7.30	£1.30	21.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Gym attendance (Tier 2 - Dev, Marl, TID, Ames, OLY, LIM, TAZ, CAS, LEI, Warm) - Senior/ Junior	Leisure Card	£5.00	£6.30	£1.30	26.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Gym attendance (Tier 2 - Dev, Marl, TID, Ames, OLY, LIM, TAZ, CAS, LEI, Warm) - Concession	Set Fee	£4.00	£4.20	£0.20	5.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£6.60	£6.60	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Gym attendance (Tier 3 - Durrington) - Adult	Leisure Card	£5.60	£5.60	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£5.00	£5.60	£0.60	12.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Gym attendance (Tier 3 - Durrington) - Senior/ Junior	Leisure Card	£4.00	£4.60	£0.60	15.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Gym attendance (Tier 3 - Durrington) - Concession	Set Fee	£3.00	£3.30	£0.30	10.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Gym Induction - Adult	Leisure Card	£30.00	£30.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Gym Induction - Senior/ Junior	Leisure Card	£20.00	£20.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Gym Induction - Concession	Set Fee	£16.00	£20.00	£4.00	25.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Gym Induction - Military Validation	Set Fee	£16.00	£20.00	£4.00	25.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£6.50	£10.00	£3.50	53.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Table Tennis (45 or 60 min) - Adult	Leisure Card	£5.50	£9.00	£3.50	63.6%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£5.50	£9.00	£3.50	63.6%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Table Tennis (45 or 60 min) - Senior/ Junior	Leisure Card	£4.50	£8.00	£3.50	77.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Table Tennis (45 or 60 min) - Concession	Set Fee	£3.25	£5.00	£1.75	53.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£9.70	£10.00	£0.30	3.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Badminton (60 min) - Adult	Leisure Card	£8.70	£9.00	£0.30	3.4%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£7.50	£9.00	£1.50	20.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Badminton (60 min) - Senior/ Junior	Leisure Card	£5.60	£8.00	£2.40	42.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Badminton (60 min) - Concession	Set Fee	£4.80	£4.90	£0.10	2.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£6.00	£6.30	£0.30	5.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Badminton - Adult - Open (Mon/Tues)	Leisure Card	£5.00	£5.30	£0.30	6.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£4.50	£5.30	£0.80	17.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Badminton - Child - Open (Mon/Tues)	Leisure Card	£3.00	£4.30	£1.30	43.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Badminton - Open (Mon/Tues)	Concession	£2.70	£3.20	£0.50	18.5%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£7.00	£7.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Outdoor Hardcourt (60 mins) - Adult	Leisure Card	£5.50	£6.00	£0.50	9.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Non-Member	£6.00	£6.00	£0.00	0.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Outdoor Hardcourt (60 mins) - Senior/ Junior	Leisure Card	£4.50	£5.00	£0.50	11.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Outdoor Hardcourt/Pitch (60 mins) - Concession	Set Fee	£3.00	£3.50	£0.50	16.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Outdoor Pitch (60 mins) - Adult	Set Fee	£26.10	£27.00	£0.90	3.4%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Outdoor Pitch (60 mins) - Senior/ Junior	Set Fee	£23.50	£24.00	£0.50	2.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Outdoor ATP - full pitch (60 mins) - Adult	Set Fee	£129.00	£135.00	£6.00	4.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Outdoor ATP - full pitch (60 mins) - Senior/ Junior	Set Fee	£97.20	£102.00	£4.80	4.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Outdoor ATP - third pitch (60 mins) - Adult	Set Fee	£43.55	£45.00	£1.45	3.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Outdoor ATP - third pitch (60 mins) - Senior/ Junior	Set Fee	£32.80	£34.00	£1.20	3.7%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Leisure, Culture & Communities							
Corporate Director Place	Leisure, Culture & Communities	Leisure	Party - Sporty	Non-Member	£85.00	£87.00	£2.00	2.4%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£70.00	£72.00	£2.00	2.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Party - Bouncers	Non-Member	£90.00	£92.00	£2.00	2.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£75.00	£77.00	£2.00	2.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Party Supplement fee to Sporty - Climbing	Set Fee	£15.00	£20.00	£5.00	33.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Party Supplement fee to Sporty - Soft Play	Set Fee	£10.00	£20.00	£10.00	100.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Party - Mini Pool	Non-Member	£90.00	£92.00	£2.00	2.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£75.00	£77.00	£2.00	2.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Party - Fun & Floats	Non-Member	£105.00	£107.00	£2.00	1.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£90.00	£92.00	£2.00	2.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Party - Inflatable	Non-Member	£115.00	£117.00	£2.00	1.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£100.00	£102.00	£2.00	2.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Extra member of staff to support the party	Set Fee	£15.00	£15.50	£0.50	3.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure	1 hr booking of a room for the party	Set Fee	£10.00	£10.50	£0.50	5.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Soft Play (60 mins)	Non-Member	£3.50	£3.60	£0.10	2.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Bouncy Castle (60 mins)	Leisure Card	£2.50	£2.60	£0.10	4.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Roller Skating (60 mins)	Concession	£1.40	£1.80	£0.40	28.6%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Kidz Zone (60 mins)	Additional attendee	£2.20	£2.60	£0.40	18.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Kidz Zone (90 mins)	Non-Member	£5.20	£5.40	£0.20	3.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£4.00	£4.40	£0.40	10.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£2.10	£2.70	£0.60	28.6%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Youth Only Zone (90 mins)	Non-Member	£4.20	£4.30	£0.10	2.4%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Leisure Card	£3.00	£3.30	£0.30	10.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Concession	£1.70	£2.15	£0.45	26.5%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Climbing - 1-2-1 Coaching Session	Set Fee	£39.40	£41.00	£1.60	4.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Climbing Taster Session	Set Fee	£4.00	£5.00	£1.00	25.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Roller Skating, Skating and Skooting	Adult	£4.00	£4.50	£0.50	12.5%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Child	£3.00	£3.50	£0.50	16.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Just Bowls	Set Fee	£1.70	£2.00	£0.30	17.6%
Corporate Director Place	Leisure, Culture & Communities	Leisure	External PT - Weekly charge for external PT trainers to utilise WC leisure centres. There is no limit on number of clients	Weekly Payment	£100.00	£105.00	£5.00	5.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	PT Session - 3 x 30min session	Set Fee	£40.00	£42.00	£2.00	5.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	PT Session - 1 x 30min session	Set Fee	£25.00	£26.00	£1.00	4.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	PT Session - 1 x 1hr session	Set Fee	£35.00	£36.00	£1.00	2.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure	PT Session - 5 x 1hr sessions	Set Fee	£150.00	£155.00	£5.00	3.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure	PT Session - 10 x 1hr sessions	Set Fee	£270.00	£280.00	£10.00	3.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Active Health - Fitness Suite	Leisure Card	£3.60	£4.00	£0.40	11.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Active Health - Induction	Leisure Card	£9.40	£9.50	£0.10	1.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Active Health - Swimming	Leisure Card	£2.80	£2.90	£0.10	3.6%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Active Health Class (45 min)	Leisure Card	£3.10	£3.20	£0.10	3.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Active Health Specialist Class (1 hr)	Leisure Card	£3.80	£4.50	£0.70	18.4%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Leisure, Culture & Communities							
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swimming Pool Hire - Main Pool (4 lane) (these fees do NOT include LG Cover)	Single Use (1 hr) - treat as Non Member	£63.40	£64.00	£0.60	0.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Block booking	£52.83	£53.33	£0.50	0.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Community/Junior Clubs 10%	£47.55	£48.00	£0.45	0.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Commercial	£57.06	£57.60	£0.54	0.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£66.04	£66.67	£0.63	1.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£79.25	£80.00	£0.75	0.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swimming Pool Hire - Beach Pool (these fees do NOT include LG Cover)	Single Use (1 hr) - treat as Non Member	£63.40	£64.00	£0.60	0.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Block booking	£52.83	£53.33	£0.50	0.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Community/Junior Clubs 10%	£47.55	£48.00	£0.45	0.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Commercial	£57.06	£57.60	£0.54	0.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£66.04	£66.67	£0.63	1.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£79.25	£80.00	£0.75	0.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Swimming Pool Hire - Learner Pool (these fees do NOT include LG Cover)	Single Use (1 hr) - treat as Non Member	£37.80	£38.00	£0.20	0.5%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Block booking	£31.50	£31.67	£0.17	0.5%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Community/Junior Clubs 10%	£28.35	£28.50	£0.15	0.5%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Commercial	£34.02	£34.20	£0.18	0.5%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£39.38	£39.58	£0.20	0.5%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£47.25	£47.50	£0.25	0.5%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Sports Hall Hire - 1 Court	Single Use (1 hr) - treat as Non Member	£9.70	£10.00	£0.30	3.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Block booking	£8.08	£8.33	£0.25	3.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Community/Junior Clubs 10%	£7.28	£7.50	£0.22	3.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Commercial	£8.73	£9.00	£0.27	3.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£10.10	£10.42	£0.32	3.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£12.13	£12.50	£0.37	3.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Room Hire - Tier 1	Single Use (1 hr) - treat as Non Member	£30.20	£31.70	£1.50	5.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Block booking	£25.17	£26.42	£1.25	5.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Community/Junior Clubs 10%	£22.65	£23.78	£1.13	5.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Commercial	£27.18	£28.53	£1.35	5.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£31.46	£33.02	£1.56	5.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£37.75	£39.63	£1.88	5.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Room Hire - Tier 2	Single Use (1 hr) - treat as Non Member	£24.90	£26.10	£1.20	4.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Block booking	£20.75	£21.75	£1.00	4.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Community/Junior Clubs 10%	£18.68	£19.58	£0.90	4.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Commercial	£22.41	£23.49	£1.08	4.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£25.94	£27.19	£1.25	4.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£31.13	£32.63	£1.50	4.8%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Leisure, Culture & Communities							
Corporate Director Place	Leisure, Culture & Communities	Leisure	Room Hire - Tier 3	Single Use (1 hr) - treat as Non Member	£19.30	£20.30	£1.00	5.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Block booking	£16.08	£16.92	£0.84	5.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Community/Junior Clubs 10%	£14.48	£15.23	£0.75	5.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Commercial	£17.37	£18.27	£0.90	5.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£20.10	£21.15	£1.05	5.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£24.13	£25.38	£1.25	5.2%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Room Hire - Tier 4	Single Use (1 hr) - treat as Non Member	£10.60	£11.10	£0.50	4.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Block booking	£8.83	£9.25	£0.42	4.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Community/Junior Clubs 10%	£7.95	£8.33	£0.38	4.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Commercial	£9.54	£9.99	£0.45	4.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£11.04	£11.56	£0.52	4.7%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£13.25	£13.88	£0.63	4.8%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Room Hire - Specialist Facility (i.e. training kitchen, treatment room)	Single Use (1 hr) - treat as Non Member	£22.10	£23.20	£1.10	5.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Block booking	£18.42	£19.33	£0.91	4.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Community/Junior Clubs 10%	£16.58	£17.40	£0.82	4.9%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Commercial	£19.89	£20.88	£0.99	5.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£23.02	£24.17	£1.15	5.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£27.63	£29.00	£1.37	5.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Climbing Wall - Booking for special events/ meets or clubs (NO instructor costs)	Single Use (1 hr) - treat as Non Member	£29.50	£31.00	£1.50	5.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Block booking	£24.58	£25.83	£1.25	5.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Community/Junior Clubs 10%	£22.13	£23.25	£1.12	5.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Commercial	£26.55	£27.90	£1.35	5.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£30.73	£32.29	£1.56	5.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£36.88	£38.75	£1.87	5.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Outdoor Hire - Tennis	Single Use (1 hr) - treat as Non Member	£6.30	£7.00	£0.70	11.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Block booking	£5.25	£5.83	£0.58	11.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Community/Junior Clubs 10%	£4.73	£5.25	£0.52	11.0%
Corporate Director Place	Leisure, Culture & Communities	Leisure		Commercial	£5.67	£6.30	£0.63	11.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£6.56	£7.29	£0.73	11.1%
Corporate Director Place	Leisure, Culture & Communities	Leisure			£7.88	£8.75	£0.87	11.0%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)	
					£	£	£	%	
PLACE									
	Leisure, Culture & Communities								
Corporate Director Place	Leisure, Culture & Communities	Leisure	Outdoor Hire - Netball, Basketball, Football	Single Use (1 hr) - treat as Non Member	£26.10	£27.00	£0.90	3.4%	
Corporate Director Place	Leisure, Culture & Communities	Leisure		Block booking	£21.75	£22.50	£0.75	3.4%	
Corporate Director Place	Leisure, Culture & Communities	Leisure		Community 10%	£19.58	£20.25	£0.67	3.4%	
Corporate Director Place	Leisure, Culture & Communities	Leisure		Commercial	£23.49	£24.30	£0.81	3.4%	
Corporate Director Place	Leisure, Culture & Communities	Leisure			£27.19	£28.13	£0.94	3.5%	
Corporate Director Place	Leisure, Culture & Communities	Leisure		Commercial	£32.63	£33.75	£1.12	3.4%	
Corporate Director Place	Leisure, Culture & Communities	Leisure		Single Use (1 hr) - treat as Non Member	£23.50	£24.00	£0.50	2.1%	
Corporate Director Place	Leisure, Culture & Communities	Leisure		Block booking	£19.58	£20.00	£0.42	2.1%	
Corporate Director Place	Leisure, Culture & Communities	Leisure		Community 10%	£17.63	£18.00	£0.37	2.1%	
Corporate Director Place	Leisure, Culture & Communities	Leisure		Commercial	£21.15	£21.60	£0.45	2.1%	
Corporate Director Place	Leisure, Culture & Communities	Leisure			£24.48	£25.00	£0.52	2.1%	
Corporate Director Place	Leisure, Culture & Communities	Leisure		Commercial	£29.38	£30.00	£0.62	2.1%	
Corporate Director Place	Leisure, Culture & Communities	Leisure		Outdoor Hire ATP - ADULT - Third Pitch	Single Use (1 hr) - treat as Non Member	£43.55	£45.00	£1.45	3.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure			Block booking	£36.29	£37.50	£1.21	3.3%
Corporate Director Place	Leisure, Culture & Communities	Leisure	Community 10%		£32.66	£33.75	£1.09	3.3%	
Corporate Director Place	Leisure, Culture & Communities	Leisure	Commercial		£39.20	£40.50	£1.30	3.3%	
Corporate Director Place	Leisure, Culture & Communities	Leisure			£45.36	£46.88	£1.52	3.4%	
Corporate Director Place	Leisure, Culture & Communities	Leisure	Commercial	£54.44	£56.25	£1.81	3.3%		
Corporate Director Place	Leisure, Culture & Communities	Leisure	Outdoor Hire ATP -ADULT - Full Pitch	Single Use (1 hr) - treat as Non Member	£129.00	£135.00	£6.00	4.7%	
Corporate Director Place	Leisure, Culture & Communities	Leisure		Block booking	£107.50	£112.50	£5.00	4.7%	
Corporate Director Place	Leisure, Culture & Communities	Leisure		Community 10%	£96.75	£101.25	£4.50	4.7%	
Corporate Director Place	Leisure, Culture & Communities	Leisure		Commercial	£116.10	£121.50	£5.40	4.7%	
Corporate Director Place	Leisure, Culture & Communities	Leisure			£134.38	£140.63	£6.25	4.7%	
Corporate Director Place	Leisure, Culture & Communities	Leisure		Commercial	£161.25	£168.75	£7.50	4.7%	
Corporate Director Place	Leisure, Culture & Communities	Leisure	Outdoor Hire ATP - JUNIOR - Third Pitch	Single Use (1 hr) - treat as Non Member	£32.80	£34.00	£1.20	3.7%	
Corporate Director Place	Leisure, Culture & Communities	Leisure		Block booking	£27.33	£28.33	£1.00	3.7%	
Corporate Director Place	Leisure, Culture & Communities	Leisure		Community 10%	£24.60	£25.50	£0.90	3.7%	
Corporate Director Place	Leisure, Culture & Communities	Leisure		Commercial	£29.52	£30.60	£1.08	3.7%	
Corporate Director Place	Leisure, Culture & Communities	Leisure			£34.17	£35.42	£1.25	3.7%	
Corporate Director Place	Leisure, Culture & Communities	Leisure		Commercial	£41.00	£42.50	£1.50	3.7%	
Corporate Director Place	Leisure, Culture & Communities	Leisure	Outdoor Hire ATP -JUNIOR - Full Pitch	Single Use (1 hr) - treat as Non Member	£97.20	£102.00	£4.80	4.9%	
Corporate Director Place	Leisure, Culture & Communities	Leisure		Block booking	£81.00	£85.00	£4.00	4.9%	
Corporate Director Place	Leisure, Culture & Communities	Leisure		Community 10%	£72.90	£76.50	£3.60	4.9%	
Corporate Director Place	Leisure, Culture & Communities	Leisure		Commercial	£87.48	£91.80	£4.32	4.9%	
Corporate Director Place	Leisure, Culture & Communities	Leisure			£101.25	£106.25	£5.00	4.9%	
Corporate Director Place	Leisure, Culture & Communities	Leisure		Commercial	£121.50	£127.50	£6.00	4.9%	

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Leisure, Culture & Communities							
Corporate Director Place	Leisure, Culture & Communities	Sports Development	Rising Stars x 3 clubs - weekly disability sports club for individuals aged 8-16 years	per person, per session	£3.00	£3.20	£0.20	6.7%
Corporate Director Place	Leisure, Culture & Communities	Sports Development	Fit Club x 3 clubs - weekly disability sports club for individuals aged 17+	per person, per session	£3.00	£3.20	£0.20	6.7%
Corporate Director Place	Leisure, Culture & Communities	Sports Development	Adapted Cycling - May-September - weekly cycling sessions for individuals with a disability	per person, per session	£3.00	£3.20	£0.20	6.7%
Corporate Director Place	Leisure, Culture & Communities	Sports Development	County Swim squad, monthly session for gifted and talented disabled swimmers (externally funded)	per person, per session	£3.00	£3.20	£0.20	6.7%
Corporate Director Place	Leisure, Culture & Communities	Sports Development	Walking Netball - 1 hour	per person, per session	£3.00	£3.20	£0.20	6.7%
Corporate Director Place	Leisure, Culture & Communities	Sports Development	Walking Netball - 1.5 hour	per person, per session	£3.50	£3.70	£0.20	5.7%
Corporate Director Place	Leisure, Culture & Communities	Sports Development	Walking Netball - 2 hour	per person, per session	£4.00	£4.20	£0.20	5.0%
Corporate Director Place	Leisure, Culture & Communities	Sports Development	Walking Football - 1 hour	per person, per session	£3.00	£3.20	£0.20	6.7%
Corporate Director Place	Leisure, Culture & Communities	Sports Development	Walking Football - 1.5 hour	per person, per session	£3.50	£3.70	£0.20	5.7%
Corporate Director Place	Leisure, Culture & Communities	Sports Development	Walking Football - 2 hour	per person, per session	£4.00	£4.20	£0.20	5.0%
Corporate Director Place	Leisure, Culture & Communities	Sports Development	No Strings Badminton	per person, per session	£3.00	£3.20	£0.20	6.7%
	Highways & Transport							
Corporate Director Place	Highways & Transport	Highways	STANDARD VEHICLE CROSSING APPLICATION - For the creation of a vehicle access/For the extension of a vehicle access	per application	£222.35	£244.58	£22.23	10.0%
Corporate Director Place	Highways & Transport	Highways	RETROSPECTIVE VEHICLE CROSSING APPLICATION - For a certificate of lawful use of an access that has been unlawfully created	per application	£333.53	£366.88	£33.35	10.0%
Corporate Director Place	Highways & Transport	Highways	COMMERCIAL VEHICLE CROSSING APPLICATION - For the creation of a vehicle access onto a commercial development/For the creation of a vehicle access onto a new development - first access	per application	£222.35	£244.58	£22.23	10.0%
Corporate Director Place	Highways & Transport	Highways	COMMERCIAL VEHICLE CROSSING APPLICATION - For the creation of a vehicle access onto a commercial development/For the creation of a vehicle access onto a new development - per additional access	per application	£111.18	£122.29	£11.11	10.0%
Corporate Director Place	Highways & Transport	Highways	ADMINISTRATION FEE - For re-issuing of a licence/For a change of contractor on a licence and re-issue/For copies of licences or completion certificates following their misplacement	per application	£27.32	£27.32	£0.00	0.0%
Corporate Director Place	Highways & Transport	Highways	ADDITIONAL INSPECTION FEE - For any inspection conducted after 18 months of the licence being issued	per application	£67.50	£67.50	£0.00	0.0%
Corporate Director Place	Highways & Transport	Highways	TRANSFER OF APPLICATION FEE - For changing the applicant to a new applicant on live applications/For changing the applicant to a new applicant on granted applications that have not been signed off as completed to highway specification	per application	£36.42	£36.42	£0.00	0.0%
Corporate Director Place	Highways	Network Management	Administering a TTRO	per order	£1,473.00	£1,850.00	£377.00	25.6%
Corporate Director Place	Highways	Network Management	Administering a TTRN	per order	£239.00	£1,350.00	£1,111.00	464.9%
Corporate Director Place	Highways	Network Management	Recommencing a TTRO	per order	£534.00	£534.00	£0.00	0.0%
Corporate Director Place	Highways	Network Management	Extension to Order in place	per order	£239.00	£875.00	£636.00	266.1%
Corporate Director Place	Highways & Transport	Highways	Local Highways - Skips & Scaffolding fees and charges £85 - More than 3 days notice	per licence	£85.00	£95.40	£10.40	12.2%
Corporate Director Place	Highways & Transport	Highways	Local Highways - Skips & Scaffolding fees and charges £100 - less than 3 days notice	per licence	£100.00	£112.25	£12.25	12.3%
Corporate Director Place	Highways & Transport	Passenger Transport	Post 16 standard charge £850	per person	£850.00	£900.00	£50.00	5.9%
Corporate Director Place	Highways & Transport	Passenger Transport	Post 16 lower charge £300	per person	£300.00	£600.00	£300.00	100.0%
Corporate Director Place	Highways & Transport	Passenger Transport	Spare seat charges - Primary - less than 3 miles	per term	£130.00	£169.00	£39.00	30.0%
Corporate Director Place	Highways & Transport	Passenger Transport	Spare seat charges - Primary - 3 miles or more	per term	£185.00	£241.00	£56.00	30.3%
Corporate Director Place	Highways & Transport	Passenger Transport	Spare seat charges - Secondary - less than 3 miles	per term	£172.00	£224.00	£52.00	30.2%
Corporate Director Place	Highways & Transport	Passenger Transport	Spare seat charges - Secondary - 3 miles or more	per term	£213.00	£277.00	£64.00	30.0%
Corporate Director Place	Highways & Transport	Passenger Transport	Spare seat charges - Post 16 (Sixth Form/College) - less than 3 miles	per term	£253.00	£329.00	£76.00	30.0%
Corporate Director Place	Highways & Transport	Passenger Transport	Spare seat charges - Post 16 (Sixth Form/College) - 3 miles or more	per term	£356.00	£463.00	£107.00	30.1%
Corporate Director Place	Highways & Transport	Passenger Transport	Spare seat charges - special rate	per term	£281.00	£365.00	£84.00	29.9%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Highways & Transport							
Corporate Director Place	Highways & Transport	Passenger Transport	Grammar School charge	per year	£901.00	£1,040.00	£139.00	15.4%
Corporate Director Place	Highways & Transport	Passenger Transport	Lost bus pass replacement charge (school transport and concessionary bus)	per replacement	£12.00	£15.00	£3.00	25.0%
Corporate Director Place	Highways & Transport	Rights of Way	Highways Information - hourly rate	per hour	£77.18	£86.60	£9.43	12.2%
Corporate Director Place	Highways & Transport	Rights of Way	Highways and Rights of Way - hourly rate	per hour	£100.28	£112.50	£12.23	12.2%
Corporate Director Place	Highways & Transport	Rights of Way	Public Rights of Way only - hourly rate	per hour	£55.44	£62.20	£6.76	12.2%
Corporate Director Place	Highways & Transport	Rights of Way	Common Land and Village Green - per enquiry	per enquiry	£26.78	£30.10	£3.33	12.4%
Corporate Director Place	Highways & Transport	Rights of Way	Highway Statement or Declaration only	per statement / declaration	£236.25	£265.25	£29.00	12.3%
Corporate Director Place	Highways & Transport	Rights of Way	Public Path Orders	per order	£2,388.75	£2,681.60	£292.85	12.3%
Corporate Director Place	Highways & Transport	Rights of Way	ROW - Correction of the Commons or Town and Village Green Registers for non-registration or mistaken registration of land	per correction	£2,156.00	£2,420.33	£264.33	12.3%
Corporate Director Place	Highways & Transport	Rights of Way	ROW - searching for land to which rights of common attach	per hour	£70.00	£78.50	£8.50	12.1%
	Planning							
Corporate Director Place	Planning	Planning	Pre-Application Planning Advice - Do I need planning permission	Per request	£55.00	£65.00	£10.00	18.2%
Corporate Director Place	Planning	Planning	Pre-Application Planning Advice - Planning history of a site	Per request	£55.00	£65.00	£10.00	18.2%
Corporate Director Place	Planning	Planning	Pre-Application Planning Advice - Level 1 - Householder and minor works	Per request	£100.00	£134.00	£34.00	34.0%
Corporate Director Place	Planning	Planning	Pre-Application Planning Advice - Level 2 - Small residential and commercial	Per request	£230.00	£367.00	£137.00	59.6%
Corporate Director Place	Planning	Planning	Pre-Application Planning Advice - Level 3 - Medium scale residential and commercial	Per request	£400.00	£747.00	£347.00	86.8%
Corporate Director Place	Planning	Planning	Pre-Application Planning Advice - Level 4 - large scale residential and commercial	Per request	£750.00	£1,200.00	£450.00	60.0%
Corporate Director Place	Planning	Planning	Pre-Application Planning Advice - Level 5 - Small scale major	Per request	£1,500.00	£2,800.00	£1,300.00	86.7%
Corporate Director Place	Planning	Planning	Pre-Application Planning Advice - Level 6 - Large scale major	per request	10% of the planning application fee	£3500 or 10% of the planning application fee, whichever is the higher		
Corporate Director Place	Planning	Planning	Pre-Application Planning Advice - Solar Energy - under 1 hectare	per request	£100.00	£367.00	£267.00	267.0%
Corporate Director Place	Planning	Planning	Pre-Application Planning Advice - Solar Energy - over 1 hectare	per request	10% of the planning application fee	10% of the planning application fee	£0.00	0.0%
Corporate Director Place	Planning	Planning	Pre-Application Planning Advice - Wind turbines and Battery Storage Units - under 1 hectare	per request	£500.00	£600.00	£100.00	20.0%
Corporate Director Place	Planning	Planning	Pre-Application Planning Advice - Wind turbines and Battery Storage Units - over 1 hectare	per request	10% of the planning application fee	10% of the planning application fee	£0.00	
Corporate Director Place	Planning	Planning	Pre-Application Planning Advice - additional meetings	per request	£220.00	£250.00	£30.00	13.6%
Corporate Director Place	Planning	Planning	Pre-Application Planning - Waste & Mineral developments - 1,000 – 9,999m2 gross floor area and local scale waste facilities	per request	£953.00	£1,100.00	£147.00	15.4%
Corporate Director Place	Planning	Planning	Pre-Application Planning - Waste & Mineral developments - Over 10,000m2 gross floor area and strategic scale waste facilities	per request	£1,270.00	£1,500.00	£230.00	18.1%
Corporate Director Place	Planning	Planning	Pre-Application Planning - Waste & Mineral developments - Any new quarry or mine and any extensions to existing	per request	£698.00	£1,000.00	£302.00	43.3%
Corporate Director Place	Planning	Planning	Pre-Application Planning - Waste & Mineral developments - All other quarry proposals	per request	£254.00	£1,000.00	£746.00	293.7%
Corporate Director Place	Planning	Planning	Planning - High Hedge Complaints	Per complaint	£500.00	£550.00	£50.00	10.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - LLC1 Residential	per search	£30.00	£30.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - LLC1 Commercial	per search	£30.00	£30.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - Expedited LLC1 Residential	per search	£50.00	£50.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - Expedited LLC1 Commercial	per search	£50.00	£50.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - Con 29 Residential	per search	£145.00	£145.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - Con 29 Commercial	per search	£200.00	£200.00	£0.00	0.0%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Planning							
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - Expedited Con 29 Residential	per search	£225.00	£225.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - Expedited Con 29 Commercial	per search	£300.00	£300.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - Con 29O (each) Residential	per search	£22.00	£22.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - Con 29O (each) Commercial	per search	£22.00	£22.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - Expedited Con 29O (each) Residential	per search	£33.00	£33.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - Expedited Con 29O (each) Commercial	per search	£33.00	£33.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - Parcels (Residential) LLC1	Per parcel	£5.00	£5.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - Parcels (Residential) Con 29	Per parcel	£12.00	£12.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - Parcels (Commercial) LLC1	Per parcel	£5.00	£5.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - Parcels (Commercial) CON 29	Per parcel	£20.00	£20.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - Expedited Parcels (Residential) LLC1	Per parcel	£7.50	£7.50	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - Expedited Parcels (Residential) Con 29	Per parcel	£18.00	£18.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - Expedited Parcels (Commercial) LLC1	Per parcel	£7.50	£7.50	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - Expedited Parcels (Commercial) Con 29	Per parcel	£30.00	£30.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - Solicitors enquiry (Residential and Commercial)	per enquiry	£30.00	£30.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - Expedited Solicitors enquiry (Residential and Commercial)	per enquiry	£45.00	£45.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - Duplicate copy of search	per copy	£10.00	£15.00	£5.00	50.0%
Corporate Director Place	Planning	Planning	Planning - Local Land Charges - Cancellation fee (application before search progressed)	Per search	£20.00	£20.00	£0.00	0.0%
Corporate Director Place	Planning	Planning	Re opening of old applications (payable to reopen an application that has not had a site inspection in the previous five years)	per application	£110.00	£120.00	£10.00	9.1%
Corporate Director Place	Planning	Planning	Fasttrack options available on application fees	per application	10% of the application fee	10% of the application fee	£0.00	0.0%
Corporate Director Place	Planning	Planning	S106 Monitoring Fees - Fixed fee for £250 per non-financial obligations	per obligation	£250.00	£300.00	£50.00	20.0%
Corporate Director Place	Planning	Planning	S106 Monitoring Fees - S106 financial obligations 1% of the total financial contribution	per agreement	1% of total financial contribution	1% of total financial contribution	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building control - Table A New Dwelling (up to 200m2) - 1 Dwellings	per application	£948.00	£948.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building control - Table A New Dwelling (up to 200m2) - 2 Dwellings	per application	£1,326.00	£1,326.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building control - Table A New Dwelling (up to 200m2) - 3 Dwellings	per application	£1,626.00	£1,626.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building control - Table A New Dwelling (up to 200m2) - 4 Dwellings	per application	£2,100.00	£2,100.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building control - Table A New Dwelling (up to 200m2) - 5 Dwellings	per application	£2,394.00	£2,394.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building control - Table A New Dwelling (up to 200m2) - 6 Dwellings	per application	£2,724.00	£2,724.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building control - Table A New Dwelling (up to 200m2) - 7 Dwellings	per application	£3,054.00	£3,054.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building control - Table A New Dwelling (up to 200m2) - 8 Dwellings	per application	£3,354.00	£3,354.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building control - Table A New Dwelling (up to 200m2) - 9 Dwellings	per application	£3,672.00	£3,672.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building control - Table A New Dwelling (up to 200m2) - 10 Dwellings	per application	£4,032.00	£4,032.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building Control - Table B - Conversion of garage in to living accommodation	per application	£354.00	£354.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building Control - Table B - Garage and Car Ports up to 40m²	per application	£360.00	£360.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building Control - Table B - Electrical works (Non-competent persons scheme)	per application	£516.00	£516.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building Control - Table B - Garage and Car Ports over 40m² up to 60m²	per application	£426.00	£426.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building Control - Table B - Extensions and Loft Conversions up to 10m²	per application	£528.00	£528.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building Control - Table B - Extensions and Loft Conversions over 10m² up to 20m²	per application	£624.00	£624.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building Control - Table B - Extensions and Loft Conversions over 20m² up to 40m²	per application	£654.00	£654.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building Control - Table B - Extensions and Loft Conversions over 40m² up to 60m²	per application	£780.00	£780.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building Control - Table B - Extensions and Loft Conversions over 60m² up to 80m²	per application	£906.00	£906.00	£0.00	0.0%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Planning							
Corporate Director Place	Planning	Building Control	Building Control - Table C - Estimated cost of works - 0-2000	per application	£258.00	£258.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building Control - Table C - Estimated cost of works - 2001-5000	per application	£312.00	£312.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building Control - Table C - Estimated cost of works - 5001-10000	per application	£420.00	£420.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building Control - Table C - Estimated cost of works - 10001-15000	per application	£522.00	£522.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building Control - Table C - Estimated cost of works - 15001-20000	per application	£558.00	£558.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building Control - Table C - Estimated cost of works - 20001-30000	per application	£672.00	£672.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building Control - Table C - Estimated cost of works - 30001-40000	per application	£786.00	£786.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building Control - Table C - Estimated cost of works - 40001-50000	per application	£840.00	£840.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building Control - Table C - Estimated cost of works - Replacement windows	per application	£210.00	£210.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building Control - Table C - Estimated cost of works - Copy of completion certificate	per application	£48.00	£55.00	£7.00	14.6%
Corporate Director Place	Planning	Building Control	Building Control - Demolition Notice	per notice	£130.00	£130.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building Control - Re roofing	per application	£306.00	£306.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building Control - Table C - Estimated cost of works - Fire Risk Assessments (based on number of hours/hourly rate) hourly rate	per hour	£75.00	£80.00	£5.00	6.7%
Corporate Director Place	Planning	Building Control	Pre application advice (to be taken off the application fee when submitted)	per application	£75.00	£75.00	£0.00	0.0%
Corporate Director Place	Planning	Building Control	Building Control - Installation of Log Burner	per application	£0.00	£525.00	£525.00	NEW
Corporate Director Place	Planning	Building Control	Building Control - Installation of Log Burner if in connection to an extension	per application	£0.00	£258.00	£258.00	NEW
	Highways Operations							
Corporate Director Place	Highways Operations	Road Safety	Bikeability (Schools)	per pupil	£5.70	£6.10	£0.40	7.0%
Corporate Director Place	Highways Operations	Road Safety	Scootability (Schools)	per pupil	£5.70	£6.10	£0.40	7.0%
Corporate Director Place	Highways Operations	Rights of Way	Burial fees -Burial in a grave -Burial of a body (coffin)	Per burial	£942.70	£989.84	£47.14	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Burial fees -Burial in a grave - Large Coffin Surcharge	Per burial	£258.55	£271.48	£12.93	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Burial fees -Burial of cremated remains -Burial of a body (ashes)	Per burial	£319.20	£335.16	£15.96	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Burial Fees-Use of Chapels Bradford-on-Avon, Trowbridge or Westbury	Per chapel use	£163.85	£180.24	£16.39	10.0%
Corporate Director Place	Highways Operations	Rights of Way	Burial Fees - Exclusive rights of Burial -Grave (Coffin) for 40 years	Per grave	£844.83	£887.07	£42.24	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Burial Fees - Exclusive rights of Burial -Grave (Coffin) extension 10 years	Per grave	£211.21	£221.77	£10.56	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Burial Fees - Exclusive rights of Burial -Grave for 40 years (Child under 15 years)	Per grave	£425.60	£446.88	£21.28	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Burial Fees - Exclusive rights of Burial -Grave extension (Child-under 15 years old) 10 years	Per grave	£106.40	£111.72	£5.32	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Burial Fees - Exclusive rights of Burial - Ashes plot 40 years	Per plot	£425.60	£446.88	£21.28	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Burial Fees - Exclusive rights of Burial - Ashes plot extension	Per plot	£106.40	£111.72	£5.32	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Traditional -Style- Headstone 36 x 24 x 12	Per headstone	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Traditional -Style- Headstone (for kerbs) 36 x 36	Per headstone	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Traditional -Style- Kerbs and or cover stone 36 x 84	Per Kerb or stone cover	£401.12	£421.18	£20.06	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Traditional -Style- Vase 12 x 12 x 12	Per vase	£46.82	£49.16	£2.34	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Traditional -Style- Statue (height 36)	Per statue	£46.82	£49.16	£2.34	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Traditional -Style- Additional Inscription	Per additional inscription	£114.91	£120.66	£5.75	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Cremated Remains -Style- Headstone 31 x 24 x 12	Per headstone	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Cremated Remains -Style- Book Memorial 31 x 24 x 12	Per book memorial	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Cremated Remains -Style- Tablet 24 x 24	Per tablet	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Cremated Remains -Style- Additional Inscription	Per additional inscription	£114.91	£120.66	£5.75	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Children's section -Style- Headstone 31 x 24 x 12	Per headstone	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Children's section -Style- Headstone (for Kerbs) 31 x 36	Per headstone	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Children's section -Style- kerbs and or cover stone 36 x 60	Per Kerb or stone cover	£234.08	£245.78	£11.70	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Children's section -Style- Tablet 24 x 24	Per tablet	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Children's section -Style- Vase 12 x 12 x 12	Per vase	£46.82	£49.16	£2.34	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Children's section -Style- Statue (height 36)	Per statue	£46.82	£49.16	£2.34	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Children's section -Style- Additional Inscription	Per additional inscription	£114.91	£120.66	£5.75	5.0%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Highways Operations							
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Trowbridge -traditional section -Style - Vase 12 x 12 x 12	Per vase	£46.82	£49.16	£2.34	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials -Trowbridge -traditional section -Style - Statue (height 36)	Per statue	£46.82	£49.16	£2.34	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Trowbridge -traditional section -Style - Additional Inscription	Per additional inscription	£114.91	£120.66	£5.75	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Trowbridge -Lawn section -Style -Headstone 31 x 24 x 12	Per headstone	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Trowbridge -Style -Additional Inscription	Per additional inscription	£114.91	£120.66	£5.75	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Trowbridge - Cremated Remains section - Style - Headstone 31 x 24 x 12	Per headstone	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Trowbridge -Cremated Remains section - Style - Book Memorial 31 x 24 x 12	Per book memorial	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Trowbridge -Cremated Remains section - Style - Tablet 24 x 24	Per tablet	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Trowbridge -Cremated Remains section - Style - Additional Inscription	Per additional inscription	£114.91	£120.66	£5.75	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Trowbridge - Children's Section - Style -Headstone 31 x 24 x12	Per headstone	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Trowbridge - Children's Section - Style -Headstone (for kerbs) 31 x 36	Per headstone	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Trowbridge - Children's Section - Style - Kerbs and or cover stone 36 x 60	Per Kerb or stone cover	£234.08	£245.78	£11.70	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Trowbridge - Children's Section - Style - Tablet 24 x 24	Per tablet	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Trowbridge - Children's Section - Style - Vase 12 x 12 x 12	Per vase	£46.82	£49.16	£2.34	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Trowbridge - Children's Section - Style - Statue (height 36)	Per statue	£46.82	£49.16	£2.34	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Trowbridge - Children's Section - Style - Additional Inscription	Per additional inscription	£114.91	£120.66	£5.75	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Warmminster -Lawn section -Style -Headstone 31 x 24 x 12	Per headstone	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Warmminster -Lawn section -Style -Additional Inscription	Per additional inscription	£114.91	£120.66	£5.75	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Warmminster - Cremated Remains section - Style - Headstone 31 x 24 x 12	Per headstone	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Warmminster -Cremated Remains section - Style - Book Memorial 31 x 24 x 12	Per book memorial	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Warmminster -Cremated Remains section - Style - Tablet 24 x 24	Per tablet	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Warmminster -Cremated Remains section - Style - Additional Inscription	Per additional inscription	£114.91	£120.66	£5.75	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Westbury -traditional section -Style Headstone 36 x 24 x 12	Per headstone	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Westbury -traditional section -Style Headstone (for Kerbs) 36 x 36	Per headstone	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Westbury -traditional section -Style-Kerbs and or cover stone 36 x 36	Per Kerb or stone cover	£401.12	£421.18	£20.06	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Westbury -traditional section -Style -Vase 12 x 12 x 12	Per vase	£46.82	£49.16	£2.34	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Westbury -traditional section -Style - Statue (height 36)	Per statue	£46.82	£49.16	£2.34	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Westbury -traditional section -Style - Additional Inscription	Per additional inscription	£114.91	£120.66	£5.75	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Westbury -Lawn section -Style -Headstone 31 x 24 x 12	Per headstone	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Westbury -Lawn section -Style -Additional Inscription	Per additional inscription	£114.91	£120.66	£5.75	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Westbury -Cremated Remains section - Style - Headstone 31 x 24 x 12	Per headstone	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Westbury -Cremated Remains section - Style - Book Memorial 31 x 24 x 12	Per book memorial	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Westbury -Cremated Remains section - Style - Tablet 24 x 24	Per tablet	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Westbury -Cremated Remains section - Style - Additional Inscription	Per additional inscription	£114.91	£120.66	£5.75	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Westbury - Children's Section - Style -Headstone 31 x 24 x12	Per headstone	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Westbury - Children's Section - Style -Headstone (for kerbs) 31 x 36	Per headstone	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Westbury - Children's Section - Style - Kerbs and or cover stone 36 x 60	Per Kerb or stone cover	£234.08	£245.78	£11.70	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Westbury - Children's Section - Style - Tablet 24 x 24	Per tablet	£254.29	£267.00	£12.71	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Westbury - Children's Section - Style - Vase 12 x 12 x 12	Per vase	£46.82	£49.16	£2.34	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Westbury - Children's Section - Style - Statue (height 36)	Per statue	£46.82	£49.16	£2.34	5.0%
Corporate Director Place	Highways Operations	Rights of Way	Memorials - Westbury - Children's Section - Style - Additional Inscription	Per additional inscription	£114.91	£120.66	£5.75	5.0%
Corporate Director Place	Highways Operations	Fleet Services	MOTs - Staff / services such as police / ambulances - class 4, standard car	Per Mot	£54.85	£54.85	£0.00	0.0%
Corporate Director Place	Highways Operations	Fleet Services	MOTs -Staff / services such as police / ambulances - class 5, 13-16 seat minibus	Per Mot	£59.55	£59.55	£0.00	0.0%
Corporate Director Place	Highways Operations	Fleet Services	MOTs -Staff / services such as police / ambulances - class 7 Good Vehicles between 3 tonnes and 3.5 tonnes	Per Mot	£58.60	£58.60	£0.00	0.0%
Corporate Director Place	Highways Operations	Fleet Services	MOTs - Public - class 4, standard car	Per Mot	£54.85	£54.85	£0.00	0.0%
Corporate Director Place	Highways Operations	Fleet Services	MOTs - Public - class 5, 13-16 seat minibus	Per Mot	£80.50	£80.50	£0.00	0.0%
Corporate Director Place	Highways Operations	Fleet Services	MOTs -Public - class 7 Good Vehicles between 3 tonnes and 3.5 tonnes	Per Mot	£58.60	£58.60	£0.00	0.0%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
PLACE								
	Highways Operations							
Corporate Director Place	Highways Operations	Fleet Services	Other chargeable services - Fleet Lifting Operations & Lifting Equipment Regulations (LOLER) - per examination	Per examination	£75.00	£80.00	£5.00	6.7%
Corporate Director Place	Highways Operations	Fleet Services	Other chargeable services - Fleet Driver Training - Minibus Driver Awareness Scheme - per person per day	Per person, Per day	£110.00	£110.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Fleet Services	Other chargeable services - Fleet Vehicles for hire to schools, community groups and voluntary groups. Cost per vehicle per day includes insurance, excludes driver, excludes fuel	Per vehicle, per day	£88.00	£100.00	£12.00	13.6%
Corporate Director Place	Highways Operations	Highways	General Markets - Continental Markets	per day	£290.00	£300.00	£10.00	3.4%
Corporate Director Place	Highways Operations	Highways	Events - Use of Council Land	per day	£290.00	£300.00	£10.00	3.4%
Corporate Director Place	Highways Operations	Highways	Administration Fee	Per admin fee	£32.00	£40.00	£8.00	25.0%
Corporate Director Place	Highways Operations	Highways	Town Traders - Annual Street Trading Consent all days of the year, including Bank Holidays	Annual	£4,133.00	£4,500.00	£367.00	8.9%
Corporate Director Place	Highways Operations	Highways	Town Traders Daily Street Trading Consent - All days of the week, including Bank Holidays where these fall on the days included in the consent.	Per day	£52.00	£56.00	£4.00	7.7%
Corporate Director Place	Highways Operations	Highways	Town Traders - Block Street Trading Consent	Per day	£290.00	£330.00	£40.00	13.8%
	Highways Operations	Highways	Short Term Static Consent (Town Traders)	Annual	£1,500.00	£1,650.00	£150.00	10.0%
	Highways Operations	Highways	Mobile Consent (Town Traders)	Annual	£2,066.00	£2,272.00	£206.00	10.0%
Corporate Director Place	Highways Operations	Highways	All other traders - Annual Street Trading Consent - all days of the year, including Bank Holidays	Annual	£2,206.15	£2,400.00	£193.85	8.8%
Corporate Director Place	Highways Operations	Highways	Daily Street Trading Consent - All days of the week, including Bank Holidays	Per day	£23.95	£26.00	£2.05	8.6%
Corporate Director Place	Highways Operations	Highways	Block Street Trading Consent	Per day	£290.00	£330.00	£40.00	13.8%
Corporate Director Place	Highways Operations	Highways	Short Term Static Consent (All other traders)	Annual	£800.00	£880.00	£80.00	10.0%
Corporate Director Place	Highways Operations	Highways	Mobile Consent (All other traders)	Annual	£1,103.00	£1,213.00	£110.00	10.0%
Corporate Director Place	Highways Operations	Highways	Knowledge Test	Per test	£38.00	£38.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	Replacement Badge Charge	Per badge	£14.00	£14.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	Replacement of lost exterior plate	Per Plate	£31.00	£31.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	Replacement of Internal Window Plate	Per Plate	£13.00	£13.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	Replacement External Plate Holder	Per Plate	£8.00	£8.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	Cancellation or missed appointment fee (per 1/2 hour appointment)	Per Appointment	£35.00	£35.00	£0.00	0.0%
Corporate Director Place	Highways Operations	Highways	Daily Fee for Non return of vehicle licence plates after 7 days	Per day	£11.00	£11.00	£0.00	0.0%
PEOPLE								
	Education & Skills							
Corporate Director People	Education & Skills	Targeted Education	BSS Advisory teacher (Schools)	per day	461.00	£491.00	£30.00	6.5%
Corporate Director People	Education & Skills	Targeted Education	BSS Behaviour Assistant (Schools)	per day	218.00	£233.00	£15.00	6.9%
Corporate Director People	Education & Skills	School Effectiveness	EY Support package for registered childminders (Schools)	per package	67.00	£71.00	£4.00	6.0%
Corporate Director People	Education & Skills	School Effectiveness	ELSA Supervision (Schools)	per package	151.00	£161.00	£10.00	6.6%
Corporate Director People	Education & Skills	Targeted Education	EWQ Support (Schools)	per day	346.00	£369.00	£23.00	6.6%
Corporate Director People	Education & Skills	Targeted Education	Support for Travellers package: 6 week intervention (Schools)	per package	1,741.60	£1,855.00	£113.40	6.5%
Corporate Director People	Education & Skills	Targeted Education	Support for Travellers package: 12 week intervention (Schools)	per package	3,257.61	£3,469.00	£211.39	6.5%
Corporate Director People	Education & Skills	Targeted Education	Bilingual assistant package: short term 6 sessions (3 hours) (Schools)	per package	690.65	£736.00	£45.35	6.6%
Corporate Director People	Education & Skills	Targeted Education	Bilingual assistant package: full year 36 sessions (3 hours) (Schools)	per package	4,061.59	£4,326.00	£264.41	6.5%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
	PEOPLE							
	Education & Skills							
Corporate Director People	Education & Skills	Targeted Education	EMTAS Advisory Teacher (Schools)	per day	460.73	£490.68	£29.95	6.5%
Corporate Director People	Education & Skills	Targeted Education	EMTAS Advisory Teacher session (Schools)	per half day	251.31	£267.65	£16.34	6.5%
Corporate Director People	Education & Skills	Targeted Education	EMTAS Advisory Teacher session (Schools)	per half day	251.31	£267.65	£16.34	6.5%
Corporate Director People	Education & Skills	Targeted Education	EMTAS Bilingual Assistant (Schools)	per day	218.48	£232.68	£14.20	6.5%
Corporate Director People	Education & Skills	Targeted Education	EMTAS Bilingual Assistant session (Schools)	per half day	118.86	£126.59	£7.73	6.5%
Corporate Director People	Education & Skills	Targeted Education	EMTAS Bilingual Assistant session (Schools)	per half day	118.86	£126.59	£7.73	6.5%
Corporate Director People	Education & Skills	School Effectiveness	LRH Platinum subscription (Schools)	per pupil	15.95	£16.95	£1.00	6.3%
Corporate Director People	Education & Skills	School Effectiveness	LRH Gold subscription (Schools)	per pupil	15.25	£16.25	£1.00	6.6%
Corporate Director People	Education & Skills	School Effectiveness	LRH Silver subscription (Schools)	per pupil	4.50	£1.50	£-3.00	-66.7%
Corporate Director People	Education & Skills	School Effectiveness	LRH Bronze subscription (Schools)	per package	598.00	£640.00	£42.00	7.0%
Corporate Director People	Education & Skills	School Effectiveness	LRH School visitor (Schools)	per class	153.00	£165.00	£12.00	7.8%
Corporate Director People	Education & Skills	School Effectiveness	LRH School Library advice (Schools)	per hour	78.00	£85.00	£7.00	9.0%
Corporate Director People	Education & Skills	School Effectiveness	LRH Home Educators and EY package	per package	£0.00	no min purchase		
Corporate Director People	Education & Skills	School Effectiveness	Safeguarding Health Check	half day	275.00	£290.00	£15.00	5.5%
Corporate Director People	Education & Skills	School Effectiveness	Safeguarding Training	half day	300.00	£320.00	£20.00	6.7%
Corporate Director People	Education & Skills	School Effectiveness	Safeguarding SCR Check	1 hour	35.00	£100.00	£65.00	185.7%
Corporate Director People	Education & Skills	School Effectiveness	Safeguarding review primary	1.5 days	650.00	£690.00	£40.00	6.2%
Corporate Director People	Education & Skills	School Effectiveness	Safeguarding review secondary	1.5 days	1,200.00	£1,270.00	£70.00	5.8%
Corporate Director People	Education & Skills	School Effectiveness	Safeguarding review large secondary	1.5 days	1,500.00	£1,550.00	£50.00	3.3%
Corporate Director People	Education & Skills	School Effectiveness	SEND Review primary	1.5 days	£0.00	£690.00	£690.00	NEW
Corporate Director People	Education & Skills	School Effectiveness	SEND Review secondary	1.5 days	£0.00	£1,270.00	£1,270.00	NEW
Corporate Director People	Education & Skills	School Effectiveness	SEND Review large secondary	1.5 days	£0.00	£1,550.00	£1,550.00	NEW
Corporate Director People	Education & Skills	School Effectiveness	School Effectiveness Advice & support (Schools)	per 2 hour	170.00	£200.00	£30.00	17.6%
Corporate Director People	Education & Skills	School Effectiveness	School Effectiveness Advice & support (Schools)	per 2 hour	170.00	£200.00	£30.00	17.6%
Corporate Director People	Education & Skills	School Effectiveness	School Effectiveness Advice & support (Schools)	per 2 hour	170.00	£200.00	£30.00	17.6%
Corporate Director People	Education & Skills	School Effectiveness	Headteacher recruitment package (Schools)	per package	1,178.00	£1,257.00	£79.00	6.7%
Corporate Director People	Education & Skills	School Effectiveness	Headteacher performance management Autumn review (Schools)	half day	374.00	£290.00	£-84.00	-22.5%
Corporate Director People	Education & Skills	School Effectiveness	Headteacher performance management Autumn review and write up (Schools)	full day	£0.00	£525.00	£525.00	NEW
Corporate Director People	Education & Skills	School Effectiveness	Headteacher performance management Autumn review, write up and spring review (Schools)	1.5 days	£0.00	£815.00	£815.00	NEW
Corporate Director People	Education & Skills	School Effectiveness	Early Career Teacher Appropriate Body Service (Schools)	per package	100.00	£100.00	£0.00	0.0%
Corporate Director People	Education & Skills	School Effectiveness	Early Career Teacher Appropriate Body Service (Schools)	per package	100.00	£100.00	£0.00	0.0%
Corporate Director People	Education & Skills	School Effectiveness	Moderation & Monitoring Registration (Schools)	per package	55.00	£60.00	£5.00	9.1%
Corporate Director People	Education & Skills	School Effectiveness	Review of school data	half day	275.00	£295.00	£20.00	7.3%
Corporate Director People	Education & Skills	School Effectiveness	Perspective Lite (Schools)	per package	312.00	£335.00	£23.00	7.4%
Corporate Director People	Education & Skills	School Effectiveness	School Governance Core package (Schools)	per package	1,203.00	£1,282.00	£79.00	6.6%
Corporate Director People	Education & Skills	School Effectiveness	School Governance Clerking Service (Schools)	per package	1,849.00	£1,969.00	£120.00	6.5%
Corporate Director People	Education & Skills	School Effectiveness	School Governance review (Schools)	per package	989.00	£1,053.00	£64.00	6.5%
Corporate Director People	Education & Skills	School Effectiveness	Learning outside the classroom and EVOLVE (Academies and F and VA Schools) charges are based on academic year (Sept 22 - Aug 23)	per pupil	£236 <200 Number On Role, >201 Number On Role £1.18 per Number On Role	£240 <200 Number On Role, >201 Number On Role £1.20 per Number On Role	£4 <200 Number On Role, >201 Number On Role £0.02 per Number On Role	0.0%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
	PEOPLE							
	Education & Skills							
Corporate Director People	Education & Skills	School Effectiveness	Learning outside the classroom and EVOLVE (VC and Co Schools) charges are based on academic year (Sept 22 - Aug 23)	per pupil	£0.00	£120 <200 Number On Role, >201 Number On Role £0.60 per Number On Role	£120 <200 Number On Role, >201 Number On Role £0.60 per Number On Role	100.0%
Corporate Director People	Housing	Housing	Homes4wiltshire property advert charges	per advert	£73.91	£80.00	£6.09	8.2%
Corporate Director People	Housing	Housing	Homes4wiltshire annual housing provider charge	annual	£31,698.00	£32,000	£302.00	1.0%
Corporate Director People	Housing	Housing	Homes4wiltshire penalty charge fee	per incorrect advert	£17.18	£18.50	£1.32	7.7%
	RESOURCES							
	Finance							
Corporate Director Resources	Finance	Accounting and Budget Support	A&BS Light Touch package (Schools)	per package	£722.00	£769.00	£47.00	6.5%
Corporate Director Resources	Finance	Accounting and Budget Support	A&BS Core package (Schools)	per package	£1,620.00	£1,725.00	£105.00	6.5%
Corporate Director Resources	Finance	Accounting and Budget Support	A&BS Enhanced package (Schools)	per package	£2,256.00	£2,402.00	£146.00	6.5%
Corporate Director Resources	Finance	Accounting and Budget Support	A&BS New Bursar / Finance Officer Support Package (Schools)	per package	£787.00	£838.00	£51.00	6.5%
Corporate Director Resources	Finance	Accounting and Budget Support	A&BS Headteachers' Financial Management Programme (Schools)	per package	£722.00	£769.00	£47.00	6.5%
Corporate Director Resources	Finance	Accounting and Budget Support	A&BS operational site visits (Schools)	per half day	£235.00	£250.00	£15.00	6.4%
Corporate Director Resources	Finance	Accounting and Budget Support	A&BS Helpdesk (Schools)	per package	£280.00	£298.00	£18.00	6.4%
Corporate Director Resources	Finance	Accounting and Budget Support	Free School Meals Eligibility Checking Service (Schools)	per pupil	£0.74	£0.79	£0.05	6.8%
	ICT							
Corporate Director Resources	IT	IT	Street Naming & Numbering Fees - Addition of house/Company Name or House/Company Renaming	per house/company	£66.70	£73.37	£6.67	10.0%
Corporate Director Resources	IT	IT	Street Naming & Numbering Fees - New Developments first address	first address	£146.70	£161.37	£14.67	10.0%
Corporate Director Resources	IT	IT	Street Naming & Numbering Fees - New Developments additional address	additional address	£53.36	£58.70	£5.34	10.0%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
	CHIEF EXECUTIVE							
	Public Health							
Chief Executive	Public Health	Public Health	Health & Safety package secondary (Academies and VA/F Schools)	per package	£1,601.00	£1,705.00	£104.00	6.5%
Chief Executive	Public Health	Public Health	Health & Safety package large primary/special (Academies and VA/F Schools)	per package	£901.00	£960.00	£59.00	6.5%
Chief Executive	Public Health	Public Health	Health & Safety package small primary (Academies and VA/F Schools)	per package	£433.00	£461.00	£28.00	6.5%
Chief Executive	Public Health	Public Health	online H&S training courses	per course	£51.00	£54.00	£3.00	5.9%
Chief Executive	Public Health	Public Health	CLEAPPS Membership	per pupil	£0.20 per pupil primary / £0.27 per pupil secondary	£0.21 per pupil primary / £0.29 per pupil secondary	£0.01 per pupil primary / £0.02 per pupil secondary	0.5%
Chief Executive	Public Health	Public Health	Learning outside the classroom and EVOLVE (Academies)	per pupil	£236 <200 NOR, >201 NOR £1.18 per NOR	£236 <200 NOR, >201 NOR £1.18 per NOR	£0.00	0.0%
Chief Executive	Public Health	Public Health	HR Advisory (Schools)	per staff headcount	£48.97	£48.97	£0.00	0.0%
Chief Executive	Public Health	Public Health	HR Advisory LA schools package (Schools)	per package	£197.91 flat rate plus £4.95 per NOR	£197.91 flat rate plus £4.95 per NOR	£0.00	0.0%
Chief Executive	Public Health	Public Health	Occupational health appointment with nurse	per appointment	£203.00	£216.20	£13.20	6.5%
Chief Executive	Public Health	Public Health	Occupational health review appointment with nurse	per appointment	£160.00	£170.40	£10.40	6.5%
Chief Executive	Public Health	Public Health	Occupational health appointment with doctor	per appointment	£358.00	£381.27	£23.27	6.5%
Chief Executive	Public Health	Public Health	Occupational health review appointment with doctor	per appointment	£294.00	£313.11	£19.11	6.5%
Chief Executive	Public Health	Public Health	New starter telephone assessment with nurse	per appointment	£145.00	£154.43	£9.43	6.5%
Chief Executive	Public Health	Public Health	New starter telephone assessment with doctor	per appointment	£283.00	£301.40	£18.40	6.5%
Chief Executive	Public Health	Public Health	New starter face-to-face assessment with nurse	per appointment	£165.00	£175.73	£10.73	6.5%
Chief Executive	Public Health	Public Health	New starter face-to-face assessment with doctor	per appointment	£300.00	£319.50	£19.50	6.5%
Chief Executive	Public Health	Public Health	Ill health retirement assessment	per appointment	£385.00	£410.03	£25.03	6.5%
	HR & OD							
Chief Executive	HR&OD	HR&OD	Payroll Premium package (Schools)	per staff headcount	£77.06	£82.07	£5.01	6.5%
Chief Executive	HR&OD	HR&OD	Payroll Standard package (Schools)	per staff headcount	£62.89	£66.98	£4.09	6.5%
Chief Executive	HR&OD	HR&OD	payroll LA school package (Schools)	per package	HR admin base cost £421.26 plus £4.21 per pupil & Payroll £44.30 per employee	HR admin base cost £448.64 plus £4.48 per pupil & Payroll £47.18 per employee	HR admin base cost £27.38 plus £0.27 per pupil & Payroll £2.88 per employee	
Chief Executive	HR&OD	HR&OD	HR Advisory Services (per employee)	per staff headcount	£48.97	£52.16	£3.19	6.5%
Chief Executive	HR&OD	HR&OD	HR Advisory Services LA Schools	per package	£197.91 flat rate plus £4.95 per Number on role	£210.77 flat rate plus £5.27 per Number on role	£12.86 flat rate plus £0.32 per Number on role	
Chief Executive	HR&OD	HR&OD	Wiltshire Rewards (Schools)	per staff headcount	£3.00	£3.19	£0.19	6.3%
Chief Executive	HR&OD	HR&OD	Headship recruitment administration (Schools)	per package	£260.00	£277.00	£17.00	6.5%
Chief Executive	HR&OD	HR&OD	Advertising Basic (Single Advert) LA Schools	per advert	£35.00	£37.25	£2.25	6.4%
Chief Executive	HR&OD	HR&OD	Advertising Basic (Single Advert) Academy Schools	per advert	£85.00	£90.50	£5.50	6.5%
Chief Executive	HR&OD	HR&OD	Advertising Basic (Single Advert) External	per advert	£125.00	£133.00	£8.00	6.4%
Chief Executive	HR&OD	HR&OD	Advertising Standard (Single Advert) LA Schools	per advert	£55.00	£58.50	£3.50	6.4%
Chief Executive	HR&OD	HR&OD	Advertising Standard (Single Advert) Academy Schools	per advert	£105.00	£111.50	£6.50	6.2%
Chief Executive	HR&OD	HR&OD	Advertising Standard (Single Advert) External	per advert	£145.00	£154.50	£9.50	6.6%
Chief Executive	HR&OD	HR&OD	Advertising Premium (Single Advert) LA Schools	per advert	£70.00	£74.50	£4.50	6.4%
Chief Executive	HR&OD	HR&OD	Advertising Premium (Single Advert) Academy Schools	per advert	£120.00	£127.50	£7.50	6.3%
Chief Executive	HR&OD	HR&OD	Advertising Premium (Single Advert) External	per advert	£160.00	£170.00	£10.00	6.3%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
	CHIEF EXECUTIVE							
	HR & OD							
Chief Executive	HR&OD	HR&OD	Early Years Settings Standard Single Advert	per advert	£45.00	£48.00	£3.00	6.7%
Chief Executive	HR&OD	HR&OD	Early Years Settings Premium Single Advert	per advert	£80.00	£85.00	£5.00	6.3%
Chief Executive	HR&OD	HR&OD	Charities Basic Single Advert	per advert	£25.00	£25.00	£0.00	0.0%
Chief Executive	HR&OD	HR&OD	Charities Standard Single Advert	per advert	£45.00	£45.00	£0.00	0.0%
Chief Executive	HR&OD	HR&OD	Charities Premium Single Advert	per advert	£60.00	£60.00	£0.00	0.0%
Chief Executive	HR&OD	HR&OD	Advertising Basic x10 (LA) (Schools)	per package	£332.00	£354.00	£22.00	6.6%
Chief Executive	HR&OD	HR&OD	Advertising Basic x10 (Academy) (Schools)	per package	£807.00	£859.00	£52.00	6.4%
Chief Executive	HR&OD	HR&OD	Advertising Basic x10 (External) (Schools)	per package	£1,187.00	£1,264.00	£77.00	6.5%
Chief Executive	HR&OD	HR&OD	Advertising Standard x10 (LA) (Schools)	per package	£522.00	£556.00	£34.00	6.5%
Chief Executive	HR&OD	HR&OD	Advertising Standard x10 (Academy) (Schools)	per package	£997.00	£1,062.00	£65.00	6.5%
Chief Executive	HR&OD	HR&OD	Advertising Standard x10 (External) (Schools)	per package	£1,377.00	£1,467.00	£90.00	6.5%
Chief Executive	HR&OD	HR&OD	Advertising Premium x10 (LA) (Schools)	per package	£665.00	£708.00	£43.00	6.5%
Chief Executive	HR&OD	HR&OD	Advertising Premium x10 (Academy) (Schools)	per package	£1,140.00	£1,214.00	£74.00	6.5%
Chief Executive	HR&OD	HR&OD	Advertising Premium x10 (External) (Schools)	per package	£1,520.00	£1,619.00	£99.00	6.5%
Chief Executive	HR&OD	HR&OD	Advertising Basic x20 (LA) (Schools)	per package	£630.00	£671.00	£41.00	6.5%
Chief Executive	HR&OD	HR&OD	Advertising Basic x20 (Academy) (Schools)	per package	£1,530.00	£1,629.00	£99.00	6.5%
Chief Executive	HR&OD	HR&OD	Advertising Basic x20 (External) (Schools)	per package	£2,250.00	£2,396.00	£146.00	6.5%
Chief Executive	HR&OD	HR&OD	Advertising Standard x20 (LA) (Schools)	per package	£990.00	£1,054.00	£64.00	6.5%
Chief Executive	HR&OD	HR&OD	Advertising Standard x20 (Academy) (Schools)	per package	£1,890.00	£2,012.00	£122.00	6.5%
Chief Executive	HR&OD	HR&OD	Advertising Standard x20 (External) (Schools)	per package	£2,610.00	£2,780.00	£170.00	6.5%
Chief Executive	HR&OD	HR&OD	Advertising Premium x20 (LA) (Schools)	per package	£1,260.00	£1,342.00	£82.00	6.5%
Chief Executive	HR&OD	HR&OD	Advertising Premium x20 (Academy) (Schools)	per package	£2,160.00	£2,300.00	£140.00	6.5%
Chief Executive	HR&OD	HR&OD	Advertising Premium x20 (External) (Schools)	per package	£2,880.00	£3,067.00	£187.00	6.5%
Chief Executive	HR&OD	HR&OD	DBS - Enhanced check	Per check	£40.00	£40.00	£0.00	0.0%
Chief Executive	HR&OD	HR&OD	DBS - Standard check	Per check	£23.00	£23.00	£0.00	0.0%
Chief Executive	HR&OD	HR&OD	DBS - Basic Check	Per check	£23.00	£23.00	£0.00	0.0%
Chief Executive	HR&OD	HR&OD	Admin charge to be added	Per check	£16.00	£17.00	£1.00	6.3%
Chief Executive	HR&OD	HR&OD	Paediatric First Aid	Per course	£125.00	£130.00	£5.00	4.0%
Chief Executive	HR&OD	HR&OD	Paediatric First Aid (group of 8-12 at client venue)	Per group course	£1,000.00	£1,000.00	£0.00	0.0%
Chief Executive	HR&OD	HR&OD	Cancellation charge - more than 14 days notice	Per course	Cancellation 6-19 days 50% + £20 admin charge	Cancellation 6-19 days 50% + £20 admin charge	£0.00	0.0%
Chief Executive	HR&OD	HR&OD	Cancellation charge - less than 14 days notice	Per course	Cancellation under 5 days no refund	Cancellation under 5 days no refund	£0.00	0.0%
Chief Executive	HR&OD	HR&OD	Health and social care course 2 hrs	Per course	£50.00	£50.00	£0.00	0.0%
Chief Executive	HR&OD	HR&OD	Health and social care course 2 hrs (group of 8-15 at client venue)	Per group course	£325.00	£325.00	£0.00	0.0%
Chief Executive	HR&OD	HR&OD	Health and social care course 3 hrs	Per course	£65.00	£65.00	£0.00	0.0%
Chief Executive	HR&OD	HR&OD	Health and social care course 3 hrs (group of 8-15 at client venue)	Per group course	£375.00	£375.00	£0.00	0.0%
Chief Executive	HR&OD	HR&OD	Health and social care course 7 hrs	Per course	£110.00	£110.00	£0.00	0.0%
Chief Executive	HR&OD	HR&OD	Health and social care course 7 hrs (group of 8-15 at client venue)	Per group course	£800.00	£800.00	£0.00	0.0%
Chief Executive	HR&OD	HR&OD	Mental health course 2 hrs	Per course	£50.00	£55.00	£5.00	10.0%
Chief Executive	HR&OD	HR&OD	Mental health courses 2 hrs (group of 8-15 at client venue)	Per group course	£325.00	£340.00	£15.00	4.6%
Chief Executive	HR&OD	HR&OD	Mental health courses 3hrs	Per course	£65.00	£70.00	£5.00	7.7%
Chief Executive	HR&OD	HR&OD	Mental health courses 3hrs (group of 8-15 at client venue)	Per group course	£375.00	£450.00	£75.00	20.0%
Chief Executive	HR&OD	HR&OD	Mental health courses 7hrs	Per course	£110.00	£120.00	£10.00	9.1%
Chief Executive	HR&OD	HR&OD	Mental health courses 7hrs (group of 8-15 at client venue)	Per group course	£800.00	£840.00	£40.00	5.0%

Appendix 4- Fees & Charges 2023-24

Fees not prescribed in regulation

Corporate Directorate	Service	Service	Description of fee/charge	Charge basis (e.g. per hour, per day etc)	Approved charges 2022/23	2023/24 Proposed charge	Increase / (Decrease)	Increase / (Decrease)
					£	£	£	%
	CHIEF EXECUTIVE							
	HR & OD							
Chief Executive	HR&OD	HR&OD	Digital skills courses 2hrs	Per course	£50.00	£55.00	£5.00	10.0%
Chief Executive	HR&OD	HR&OD	Digital skills courses 2hrs (group of 8-15 at client venue)	Per group course	£325.00	£340.00	£15.00	4.6%
Chief Executive	HR&OD	HR&OD	Digital skills courses 3hrs	Per course	£65.00	£70.00	£5.00	7.7%
Chief Executive	HR&OD	HR&OD	Digital skills courses 3hrs (group of 8-15 at client venue)	Per group course	£375.00	£450.00	£75.00	20.0%
Chief Executive	HR&OD	HR&OD	Digital skills courses 7hrs	Per course	£110.00	£120.00	£10.00	9.1%
Chief Executive	HR&OD	HR&OD	Digital skills courses 7hrs (group of 8-15 at client venue)	Per group course	£800.00	£840.00	£40.00	5.0%
Chief Executive	HR&OD	HR&OD	Professional development courses 2hrs	Per course	£50.00	£55.00	£5.00	10.0%
Chief Executive	HR&OD	HR&OD	Professional development courses 2hrs (group of 8-15 at client venue)	Per group course	£325.00	£340.00	£15.00	4.6%
Chief Executive	HR&OD	HR&OD	Professional development courses 3hrs	Per course	£65.00	£70.00	£5.00	7.7%
Chief Executive	HR&OD	HR&OD	Professional development courses 3hrs (group of 8-15 at client venue)	Per group course	£375.00	£450.00	£75.00	20.0%
Chief Executive	HR&OD	HR&OD	Professional development courses 7hrs	Per course	£110.00	£120.00	£10.00	9.1%
Chief Executive	HR&OD	HR&OD	Professional development courses 7hrs (group of 8-15 at client venue)	Per group course	£800.00	£840.00	£40.00	5.0%
	Legal & Governance							
Chief Executive	Legal & Governance	Registration	Marriage/CP Ceremony in small office ceremony room max 40 Mon Thu	Per Ceremony	£250.00	£300.00	£50.00	20.0%
Chief Executive	Legal & Governance	Registration	Marriage/CP Ceremony in small Office ceremony room (40) Fri	Per Ceremony	£300.00	£350.00	£50.00	16.7%
Chief Executive	Legal & Governance	Registration	Marriage/CP Ceremony in small office ceremony room (40) Sat	Per Ceremony	£330.00	£400.00	£70.00	21.2%
Chief Executive	Legal & Governance	Registration	Marriage/CP Ceremony in large Office ceremony room (60-70) Mon Thu	Per Ceremony	£300.00	£325.00	£25.00	8.3%
Chief Executive	Legal & Governance	Registration	Marriage/CP Ceremony in large Office ceremony room (60-70), Fri	Per Ceremony	£350.00	£400.00	£50.00	14.3%
Chief Executive	Legal & Governance	Registration	Marriage/CP Ceremony in large Office ceremony room (60-70), Sat	Per Ceremony	£380.00	£450.00	£70.00	18.4%
Chief Executive	Legal & Governance	Registration	Marriage/CP in an Approved Venue Monday to Thursday	Per Ceremony	£475.00	£500.00	£25.00	5.3%
Chief Executive	Legal & Governance	Registration	Marriage/CP in an Approved Venue Friday	Per Ceremony	£500.00	£525.00	£25.00	5.0%
Chief Executive	Legal & Governance	Registration	Marriage/CP in an Approved Venue Saturday	Per Ceremony	£525.00	£575.00	£50.00	9.5%
Chief Executive	Legal & Governance	Registration	Marriage/CP in an Approved Venue Sunday/Public or Bank Holidays	Per Ceremony	£550.00	£600.00	£50.00	9.1%
Chief Executive	Legal & Governance	Registration	Combination ceremony package includes small stat ceremony, 2nd celebratory ceremony & inspection fee	Per Ceremony	£625.00	£700.00	£75.00	12.0%
Chief Executive	Legal & Governance	Registration	Conversion of CP to Marriage only in an Approved Venue Mon to Friday	Per Ceremony	£250.00	£300.00	£50.00	20.0%
Chief Executive	Legal & Governance	Registration	Conversion of CP to Marriage only in an Approved Venue Saturday	Per Ceremony	£290.00	£350.00	£60.00	20.7%
Chief Executive	Legal & Governance	Registration	Conversion of CP to Marriage only in an Approved Venue Sunday	Per Ceremony	£325.00	£375.00	£50.00	15.4%
Chief Executive	Legal & Governance	Registration	Conversion of CP to Marriage only in an Approved Venue Bank Holiday	Per Ceremony	£350.00	£400.00	£50.00	14.3%
Chief Executive	Legal & Governance	Registration	Licence for Approved Premises for Marriage or Civil Partnership includes naming and celebration of marriage (formerly renewal of vows) ceremonies (valid for 3 years)	per licence	£1,850.00	£1,950.00	£100.00	5.4%
Chief Executive	Legal & Governance	Registration	Licence For Religious Buildings to be Approved Premises for Civil Partnerships	per licence	£1,850.00	£1,950.00	£100.00	5.4%
Chief Executive	Legal & Governance	Registration	Fee for Request to Review Decision regarding Approved Venue/Religious Building Licence	per licence	£300.00	£350.00	£50.00	16.7%
Chief Executive	Legal & Governance	Registration	Welcoming Ceremony (Naming) or Celebration of Marriage/CP at an Office Sat	Per Ceremony	£330.00	£330.00	£0.00	0.0%
Chief Executive	Legal & Governance	Registration	Welcoming Ceremony (Naming) or Celebration of Marriage/CP at an Office Sat	Per Ceremony	£380.00	£380.00	£0.00	0.0%
Chief Executive	Legal & Governance	Registration	Welcoming Ceremony (Naming) or Celebration of Marriage/CP in an Approved Venue Mon to Thu	Per Ceremony	£475.00	£500.00	£25.00	5.3%
Chief Executive	Legal & Governance	Registration	Welcoming Ceremony (Naming) or Celebration of Marriage/CP in an Approved Venue Friday	Per Ceremony	£500.00	£525.00	£25.00	5.0%
Chief Executive	Legal & Governance	Registration	Welcoming Ceremony (Naming) or Celebration of Marriage/CP in an Approved Venue (Sat)	Per Ceremony	£525.00	£575.00	£50.00	9.5%
Chief Executive	Legal & Governance	Registration	Proof of Life certification/PD2 form completion for change of name on passport	per passport	£20.00	£25.00	£5.00	25.0%

Excluded from the above

- Rents and Service charges
- All private sector lease properties and temporary accommodation rents
- Commercial Rents and Service charges
- Car parking
- Planning - Concessions

Report of the Financial Planning Task Group:

Budget 2023/24 and Medium Term Financial Strategy 2023/24 to 2025/26

Purpose

1. To set out the key discussion points from the Financial Planning Task Group's consideration of the annual budget and MTFS on 19 and 20 January 2023.

Background

2. The Task Group met with the following guests, on 19 and 20 January 2023, to discuss the reports:

Cllr Nick Botterill	Cabinet Member for Finance, Development Management and Strategic Planning
Andy Brown	Corporate Director Resources & Deputy Chief Executive (S151 Officer)
Lizzie Watkin	Assistant Director Finance

3. The following members joined one or both of the meetings:

Cllr Helen Belcher OBE	Cllr Chuck Berry
Cllr Ian Blair-Pilling	Cllr Alison Bucknell
Cllr Richard Britton	Cllr Pauline Church
Cllr Trevor Carbin	Cllr Ross Henning
Cllr Dr Monica Devendran	Cllr Tony Jackson
Cllr Jon Hubbard	Cllr Carole King
Cllr George Jeans	Cllr Kathryn MacDermid
Cllr Gordon King	Cllr Ian McLennan
Cllr Jacqui Lay	Cllr Sam Pearce-Kearney
Cllr Dr Brian Mathew	Cllr James Sheppard
Cllr Paul Oatway QPM	Cllr Tony Trotman
Cllr Tamara Reay	Cllr Iain Wallis
Cllr Tim Trimble	Cllr Suzanne Wickham
Cllr David Vigar	Cllr Bridget Wayman
Cllr Jerry Kunkler	Cllr Chris Williams
	Cllr Graham Wright

Main considerations

4. The table below presents the key discussion points from the Financial Planning Task Group's meetings:

Issue (page and paragraphs numbers refer to the budget papers)	Further information / Comments
Social worker retention (paras 30 and 34)	The totals for the recruitment and retention of social workers, occupational therapists and other professionals refer to staff in the Living Well & Ageing Well (£0.573m) and the Whole Life Pathway (£0.320m) separately.
Reserves repurposing (para 99)	'Repurposing' is a term used to describe the transition of funds from one reserve to another. The funds can be drawn down, but the original purpose of the funding has changed.
Lowering the deficit (para 111)	The increase in council tax, savings and social care funding have allowed the council to balance the budget.
Sale of Salisbury Resource Centre (para 119)	The existing site will be sold to buy a new facility. The capital receipt generated from the sale will fund the purchase of the new site. Any surplus capital will go into the unallocated capital receipts to fund other capital schemes included in the capital programme funded in this way.
Business rates / Council Tax (para 167)	If a business premises becomes a dwelling it becomes liable for Council Tax. This switch usually financially favours the Council. Forecasting business rate collection rates is undertaken for the whole of Wiltshire but does include an analysis of certain sectors. A sizeable proportion of the total business rate take is from the public sector i.e., NHS, MoD and the council itself which limits the risk of significant decreases in the overall total.
Inflation predictions for period of MTFs (para 175)	Inflation is assumed to be 2% from 2024/25 (higher than Bank of England prediction). This assessment is crucial to balancing the budget. The effect of higher inflation remains a risk.
Inflation rate assumptions (para 176)	There are many external factors to the assumptions made and used in the budget. The council attempts to be prudent and has used a budget challenge

	process to test assumptions. Continued budget monitoring allows adjustments to be made in year.
Savings – staff (para 195)	The staff vacancy factor of 6.5% is applied to all services. The factor prevents creating a budget which is too high as there will be vacancies in year. Some services have recruitment challenges and forecasts at service level are made that set out if the staffing budget is overspent or underspent as part of budget monitoring. Services remove vacant posts as part of budget setting after an assessment of the impact and deliverability of services.
Reserves held against financial risk (Appendix 1 Table <i>Reserves held against financial risk</i> pg53)	The value of general fund reserve is improving. Overall cover is 136% of the assessed risk and minimum cover required but is declining over the course of the MFTS. There is a formal declaration under Section 25 in terms of the council's financial resilience i.e., capacity to manage services within the overall financial resources, including financial shocks. Reserves cover those unforeseen eventualities which are not covered in the base budget. Risk assessments every year set a minimum of what should be put aside. These though are snapshots and reserves are monitored through the year. There is no agreed number set on the reserve size and is an assessment made by the S151 Officer.
Collection Fund Volatility Reserve (Appendix 1, pg54)	This reserve rises and falls over the MTFs. The Collection Fund Volatility Reserve is set aside to cover fluctuations in council tax and business rates income. The assumed rise in the council tax base (1.2% growth) is lower than the actual growth in 2022/23. This growth has created a surplus. Business have been supported by pandemic rate reliefs and there has also been a revaluation for 2023/24. Any changes in income that create either a surplus or deficit do not appear in year but the next. The reserves are adjusted to account for the volatile position.
General Fund Reserve: Accommodation Need (Appendix 1, pg54)	Reserves set aside from the Budget Equalisation will be used for accommodation needs - £10m (2022/23) decreasing to £4m (2025/26) This is to mitigate housing pressures particularly on temporary accommodation costs. This will help create assets and generate longer term savings.

<p>Latent Demand Reserve (Appendix 1, pg54)</p>	<p>The anticipated Latent Demand Reserve draw down to cover the impact of the pandemic has not occurred. However, there are some needs stemming from the pandemic that have to be managed. There is an opportunity to question the assumptions throughout the year during the budget monitoring process and reporting.</p>
<p>Earmarked Reserves – Insurance (Appendix 1 pg54)</p>	<p>Insurance and PFI are significant value reserves. The biggest impact for insurance in any given year in terms of cost are insurance claims, which have increased across all local authorities. Because of this exposure to claims premiums will increase. The reserves may be called upon, but the council ensures that there where possible robust mitigation processes and future years revenue budgets amended if the financial increase is assessed as being on-going. The PFI reserve is a ‘smoothing’ reserve to ensure the revenue budget does not face volatility associated with the contract payments under these arrangements.</p>
<p>Earmarked Reserves – General Balance (Appendix 1 pg54)</p>	<p>Many of the reserves have phased declines over the MTFS. This is partly due to addressing issues in the base budget. Also, there are improving positions with regards to the activity for which the reserves were earmarked. In Public Health reserves are being used for additional activity.</p>
<p>Earmarked Reserves – Community Development Initiatives (Appendix 1 pg54)</p>	<p>Also called Community Led Conversations</p>
<p>Earmarked Reserves – Balance 2025/26 (Appendix 1 pg54)</p>	<p>As reserves are adjusted then some elements will become a larger proportion e.g., PFI of the overall reserves. Confident that this is not an issue.</p>
<p>Pay award – staff (Appendix 1, Annex 4)</p>	<p>The estimated staff pay award is 4.5% (2023/24) and 2.5% in subsequent years. Pay awards are settled nationally. Any higher award will need to be covered by reserves in year but in the base budget in future years.</p>
<p>Savings delivery visibility (Appendix 1, Annex 7)</p>	<p>Previously the delivery of savings was lower than expected. A Savings Delivery Board was suggested but it was felt that the existing governance arrangements are sufficient. In the budget monitoring there is a savings delivery section, reported through the existing budget monitoring framework.</p>

<p>Savings – delivery (Appendix 1, Annex 7)</p>	<p>The proportion of the savings targets met is continuing to improve. This will be reflected in the Q3 monitoring 2022/23 (in excess of 90% overall). The focus on savings delivery feeds through into confidence that 2023/24 savings are achievable.</p>
<p>Demand reduction balancing the budget</p>	<p>Increases in year one to reflect demographic changes. In year two there is an uplift because of the capital programme. Risk that in later years that more demand would be coming through.</p>
<p>Retail tenancy agreements</p>	<p>Moving to shorter tenancy agreements (less than 5yrs) may affect the budget but could be desirable for local town centres. This issue will be explored outside of the FPTG meeting.</p>

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